

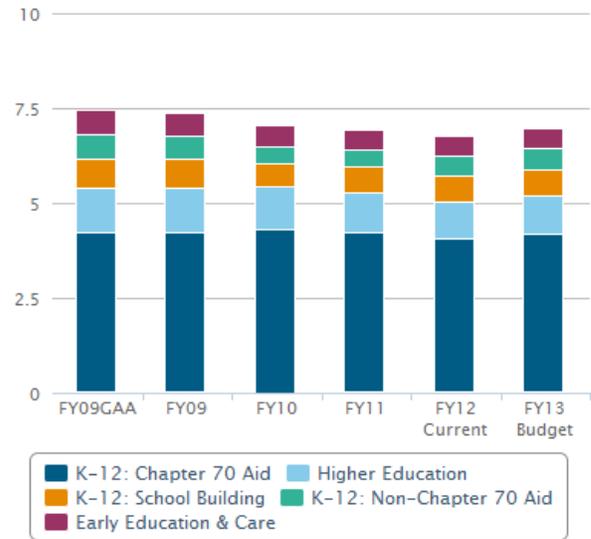
## EDUCATION

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
<b>Education</b>	<b>7,425,231,565</b>	<b>6,645,140,788</b>	<b>6,893,603,867</b>	<b>6,931,135,726</b>	<b>6,946,805,661</b>
<b>Early Education &amp; Care</b>	630,273,131	506,848,267	499,378,951	498,212,634	499,647,592
<b>Higher Education</b>	1,168,525,324	957,916,702	1,007,818,045	1,014,857,429	1,016,331,743
<b>K-12: Chapter 70 Aid</b>	4,217,523,807	3,990,812,680	4,154,611,977	4,171,079,892	4,171,079,892
<b>K-12: Non-Chapter 70 Aid</b>	659,120,982	511,419,739	542,394,894	557,585,772	570,346,434
<b>K-12: School Building</b>	749,788,322	678,143,400	689,400,000	689,400,000	689,400,000

The FY 2013 budget increases funding for a number of education programs over current FY 2012 levels. In many cases these increases are in line with inflation, and in a few cases these increases go beyond merely reflecting annual cost growth to help offset a portion of cuts made over recent years. Even with these modest increases, however, total state spending on education for FY 2013 represents an inflation-adjusted cut of around 6.4 percent from pre-fiscal crisis levels (FY 2009 GAA).

Much of the one-year increase for education programs comes in the form of revenue support for local school districts. Chapter 70 education aid is increased by \$180.3 million and reimbursements through the Special Education Circuit Breaker are increased \$28.8 million. Early education programs are the hardest hit category of education spending in the FY 2013 budget, with the three main child care subsidy accounts getting cut by a total of \$8.1 million.

Billions of Dollars (2013 Dollars)



### Early Education & Care

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
<b>Early Education &amp; Care</b>	630,273,131	506,848,267	499,378,951	498,212,634	499,647,592

Early Education and Care programs and services receive a cut of \$7.2 million compared to FY 2012. This cut is much bigger when accounting for the increase in costs due to inflation. The FY 2013 budget appropriation of \$499.6 million represents a cut of 20.7 percent when compared to FY 2009 GAA inflation-adjusted funding levels.

In FY 2012, more than 85 percent of early education and care funding went to three child care programs: **Supportive Child Care** for children in Department of Children and Families (DCF) care, **Income Eligible Child Care** for other children of low-income working families, and **TANF Related Child Care** for children of families served by or transitioning from Transitional Aid to Families with Dependent Children (TAFDC). Taken together, the FY 2013 budget appropriation for the three child care subsidies is \$8.1 million lower than the current FY 2012 budget and \$89.1 million lower than FY 2009 GAA inflation-adjusted funding levels.

**Child Care Subsidy Line Items**

Line Item	FY 2009 GAA (inf adj)	FY 2012 Current	FY 2013 House	FY 13 Senate	FY 2013 Budget
<b>Supportive Child Care (3000-3050)</b>	84,473,123	77,448,576	77,330,875	76,612,276	77,330,875
<b>TANF-Related Child Care (3000-4050)</b>	211,200,952	132,458,313	125,495,740	125,495,740	125,495,740
<b>Income Eligible Child Care (3000-4060)</b>	228,102,391	232,897,940	231,870,452	231,370,452	231,870,452
<b>TOTAL</b>	523,776,466	442,804,829	434,697,067	433,478,468	434,697,067

Entry for new income eligible child care families has been closed for most of FY 2012 and the FY 2013 budget will continue to exclude new families for FY 2013. EEC is projecting a small surplus in this account for FY 2012 which would be used for siblings of children already receiving a subsidy. In April 2012 the number of families on the waitlist for income eligible child care exceeded 36,000 with an 11.8 percent increase from March to April alone. Although the state is projecting a reduction in caseload for TANF-related child care, EEC projects that the \$125.5 million appropriation will be insufficient in FY 2013. DCF no longer counts the number of children waiting for supportive child care, but in FY 2010 the waitlist averaged around 1,000 children.

**Reach Out and Read** received \$750,000, the largest percentage cut (6.3 percent) of the early education and care programs compared to FY 2012. Reach Out and Read promotes early literacy and school readiness by partnering with doctors to give out free books and encourage families to read together. This small percentage cut is dwarfed when comparing FY 2013 appropriations to FY 2009 GAA inflation-adjusted funding levels:

- **Access Management**, cut 78.1 percent, funds child care resources and referral agencies (CCR&R) which help families with a subsidy attain child care.
- **Early Childhood Mental Health Consultations**, cut 75.8 percent, promote the healthy social and emotional development of all children at the classroom level.
- **Universal Pre-Kindergarten**, cut 42.2 percent, funds grants to improve the quality of and expand access to preschool programs and services to children from the age of two years nine months until they are kindergarten eligible.
- **Head Start**, cut 25.1 percent, promotes school readiness of children ages birth to five from low-income families by enhancing their cognitive, social, and emotional development.

**EARLY EDUCATION & CARE LINE ITEMS**

Line Item	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
3000-1000	Dept. of Early Ed & Care Admin.	11,683,491	12,172,954	12,503,088	12,322,954	
3000-2000	Access Management	5,933,862	5,933,862	5,433,862	5,933,862	
3000-2050	Children's Trust Fund	1,026,106	1,080,682	1,097,237	1,065,473	
3000-3050	Supportive Child Care	77,448,576	77,330,875	76,612,276	77,330,875	
3000-4050	TANF Related Child Care	132,458,313	125,495,740	125,495,740	125,495,740	
3000-4060	Low-Income Child Care	232,897,940	231,870,452	231,370,452	231,870,452	
3000-5000	Head Start	7,500,000	8,000,000	8,000,000	8,000,000	
3000-5075	Universal Pre-Kindergarten	7,500,000	7,500,000	7,500,000	7,500,000	
3000-6075	Early Childhood Mental Health	750,000	750,000	750,000	750,000	
3000-7000	Healthy Families Home Visiting	10,463,346	10,479,496	10,463,346	10,463,346	
3000-7050	Family Support and Engagement	18,386,633	18,164,890	18,186,633	18,164,890	
3000-7070	Reach Out and Read Program	800,000	600,000	800,000	750,000	

**K-12: Chapter 70 Aid**

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
<b>K-12: Chapter 70 Aid</b>	4,217,523,807	3,990,812,680	4,154,611,977	4,171,079,892	4,171,079,892

The FY 2013 budget funds **Chapter 70 Education Aid** at \$4.2 billion, \$180.3 million over current FY 2012 funding. The vast majority of this increase, about \$145 million of it, roughly funds the formula outlined in state law, using updated enrollment, inflation, and municipal revenue growth factor measures, helping school districts keep up with the rising cost of providing baseline services.<sup>1</sup> The FY 2013 budget also partially phases in one of the reforms planned as part of the FY 2007 budget – reducing by 15 percent the gap for districts whose preliminary contribution is above their target.<sup>2</sup>

Two further provisions combine to distribute an additional \$35.0 million through the Chapter 70 formula by:

1. Distributing additional money to communities whose Chapter 70 aid allocation is below their "target aid percentage."<sup>3</sup> The FY 2013 budget distributes this money only to those districts whose Combined Effort Yield (a uniform measure of local property wealth and incomes available to fund K-12 education) as a percent of their foundation budgets is less than or equal to 107.5.

<sup>1</sup> For more information on how the Chapter 70 formula works, see [Demystifying the Chapter 70 Formula](#).

<sup>2</sup> For more information on the 2007 reform plan, please see the November 2006 MassBudget paper *Public School Funding in Massachusetts: Where We Are, What Has Changed, and Options Ahead*, available here: [http://www.massbudget.org/file\\_storage/documents/Public\\_School\\_Funding-Where\\_We\\_Are\\_What\\_Has\\_Changed\\_-\\_FINAL.pdf](http://www.massbudget.org/file_storage/documents/Public_School_Funding-Where_We_Are_What_Has_Changed_-_FINAL.pdf)

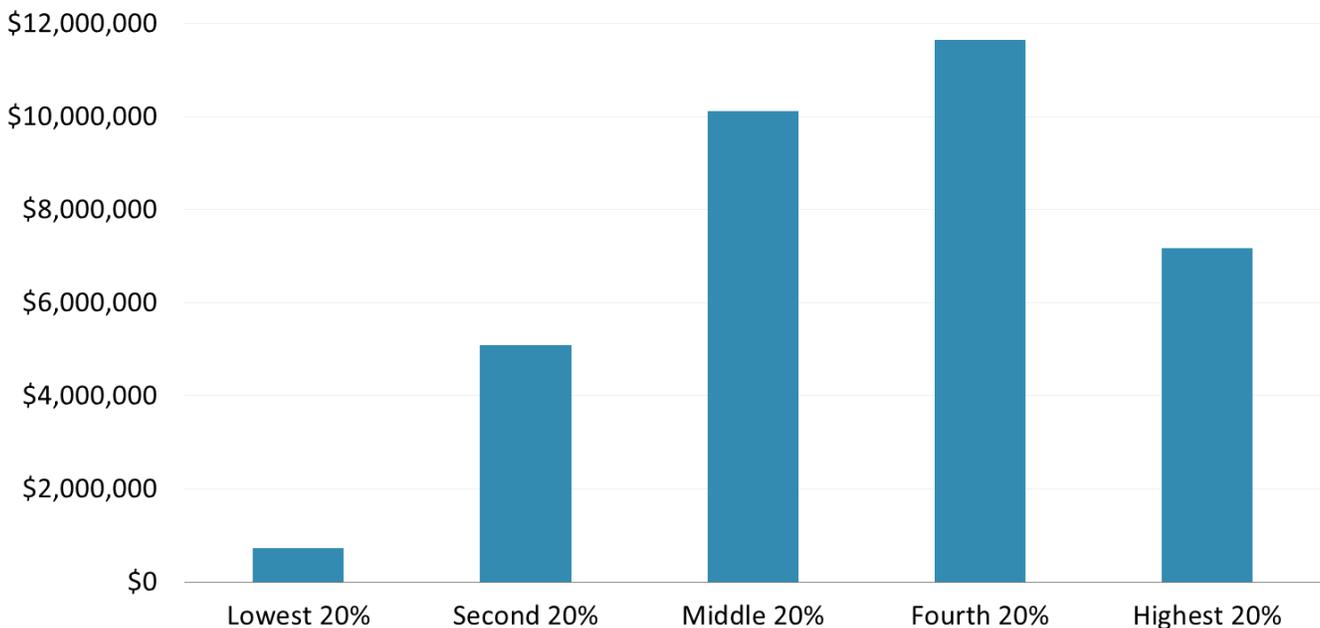
<sup>3</sup> This approach is similar to "down payment aid" discussed on page 6 of the above *MassBudget* report.

2. Guaranteeing each school district a minimum \$40 per pupil increase over their FY 2012 aid allocation.

Combined, these two provisions have a somewhat regressive distributional effect (see graph below), although exempting the wealthiest districts from the target aid provision helps make it less regressive than it otherwise would have been. Additionally, the provision relating to target aid does have the virtue of further advancing a subset of policy reforms planned through the 2007 budget. The \$40 per pupil minimum provision, by contrast, distributes additional aid without considering local need or capacity.

### Impact of Additional \$35 mil. Chapter 70 Increase Over Funding Formula Outlined in State Law

Distribution of \$35 mil. increase of FY 2013 Chapter 70 aid over \$145 mil. increase that funds formula outlined in state law  
 Districts clustered by Combined Effort Yield (measuring community property wealth and incomes) per pupil, FY 2010



### K-12: Non-Chapter 70 Aid

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
<b>K-12: Non-Chapter 70 Aid</b>	659,120,982	511,419,739	542,394,894	557,585,772	570,346,434

In the FY 2013 budget several K-12 education grant programs see small increases over current FY 2012 levels. Two programs, in particular – the Special Education Circuit Breaker and Homeless Student Transportation – receive significant new funding and make up the lion's share of the \$58.9 million increase over FY 2012.

The **SPED Circuit Breaker** is funded at \$28.8 million above current levels, enabling the state to reimburse school districts at close to the full 75 percent statutory reimbursement rate (of costs above four times the state foundation budget per pupil) for the first time since FY 2008. It should be noted

that this increase in circuit breaker funding is coupled with outside section language that freezes the annual inflationary increase made for tuition payments to private SPED schools.

Because school districts are legally mandated to provide services that meet the needs of their special education students, a higher reimbursement rate through the circuit breaker is not likely to change dramatically the nature of services provided to these students; rather these reimbursements help free up money to fund other school services, and in that sense, circuit breaker funding serves as a form of general education aid, similar to Chapter 70 aid.

**Homeless Student Transportation** is a new program for FY 2013 and is funded at \$11.3 million. Federal law provides that homeless students living in temporary housing outside of a city or town where the family lived prior to becoming homeless may choose to remain enrolled in the school district of origin. The federal law requires that transportation be provided so that students can continue attending the school district of origin, and this new line item will help reimburse host and sending school districts for these transportation-related costs.

The FY 2013 budget funds four other new education programs. Specifically, the budget provides:

- \$3.0 million for **Programs for English Language Learners in Gateway Cities**, for summer English learning camps for students who are not yet fluent in English.
- \$500,000 for **Gateway Cities Career Academies**, for high school support centers to help students explore career opportunities.
- \$505,000 for **Data Sharing**, for a cross-departmental data sharing pilot program for assigning a student identifier to children participating in early intervention programs with the goal of tracking their progress and determining cost savings associated with early intervention.
- \$250,000 for **Financial Literacy Program**, for competitive grants to fund high school financial literacy programs.

**K-12: NON-CHAPTER 70 AID LINE ITEMS**

Line Item	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
1233-2401	Smart Growth School Costs (40S)	363,699	0	500,000	500,000	
7009-1700	Education IT Costs	7,800,454	8,779,913	11,401,901	11,171,336	
7009-6379	Office of the Secretary of Education	726,986	748,015	726,986	748,015	
7009-6400	Gateway Cities ELL Programs	0	2,600,000	3,500,000	3,000,000	
7009-6402	Gateway Cities Career Academies	0	500,000	1,000,000	500,000	
7009-7000	Data Sharing	0	0	505,000	505,000	
7010-0005	DESE	12,767,009	13,528,111	13,444,988	13,694,988	
7010-0012	METCO	17,642,582	18,142,582	17,892,582	18,142,582	
7010-0020	Bay State Reading Institute	400,000	400,000	400,000	400,000	
7010-0033	Literacy Programs	3,147,940	3,147,940	3,147,940	3,147,940	
7010-3000	Education Collaborative Oversight	0	0	250,000	0	
7027-0019	Connecting Activities	2,750,000	2,770,000	3,200,000	2,870,000	
7027-1004	English Language Acquisition	364,937	364,937	1,214,937	1,214,937	
7028-0031	School-Age in Institutions & Correct	7,345,373	7,443,520	7,478,770	7,448,153	
7030-1002	Kindergarten Expansion Grants	22,948,947	24,948,947	20,948,947	23,948,947	
7030-1005	Targeted Tutorial Literacy Program	400,000	400,000	400,000	400,000	
7035-0002	Adult Basic Education	30,702,108	29,926,980	30,707,455	30,174,160	
7035-0005	Homeless Student Transportation	0	11,300,000	0	11,300,000	
7035-0006	Regional School Transportation	43,521,000	45,442,445	45,521,000	45,521,000	
7035-0007	Non-Resident Pupil Transportation	400,000	200,000	400,000	250,000	
7035-0035	Advanced Placement STEM	0	1,750,000	2,000,000	2,000,000	
7051-0015	Temporary Emergency Food Assist.	1,000,000	0	1,000,000	0	<i>moved into 2511-0105</i>
7053-1909	School Lunch Program	5,426,986	5,426,986	5,426,986	5,426,986	
7053-1925	School Breakfast Program	4,121,215	4,121,216	4,121,215	4,121,215	
7061-0011	Education Reform Reserve	0	0	4,500,000	3,500,000	
7061-0012	SPED Circuit Breaker	213,119,160	221,594,996	242,182,288	241,932,288	
7061-0029	Office of EQE	939,083	952,676	959,028	955,641	
7061-0033	Public School Military Mitigation	1,300,000	1,300,000	1,300,000	1,300,000	
7061-0928	Financial Literacy Program	0	250,000	0	250,000	
7061-9010	Charter School Reimbursement	71,554,914	71,554,914	71,454,914	71,454,914	
7061-9200	Education Technology Program	861,405	886,018	901,178	887,543	
7061-9400	Student and School Assessment	24,362,278	24,385,470	23,903,482	24,385,395	
7061-9404	MCAS Low-Scoring Student Support	9,575,175	9,575,175	9,094,804	9,575,175	
7061-9408	Underperforming Schools	6,740,746	7,658,527	6,849,037	7,667,618	
7061-9412	Extended Learning Time Grants	13,918,030	14,168,030	14,042,764	14,168,030	
7061-9600	Concur. Enroll. for Disabled Student	400,000	400,000	600,000	475,000	
7061-9601	Teacher Certification Retained Rev.	1,367,409	1,423,243	1,405,317	1,405,317	
7061-9611	After-School & Out-of-School Grants	1,410,000	1,410,000	1,410,000	1,410,000	
7061-9614	Alternative Education Grants	146,140	146,140	146,140	146,140	
7061-9626	Youth-Build Grants	1,300,000	2,000,000	1,500,000	2,000,000	
7061-9634	Mentoring Matching Grants	250,000	350,000	250,000	350,000	
7061-9804	Teacher Content Training	746,162	746,162	346,162	346,162	
7061-9810	Regionalization Bonus	300,000	251,950	251,950	251,950	
7066-0024	Schools of Excellence	1,300,000	1,400,000	1,300,000	1,400,000	

## K-12: School Building

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
<b>K-12: School Building</b>	749,788,322	678,143,400	689,400,000	689,400,000	689,400,000

The FY 2013 budget projects a contribution to the School Modernization and Reconstruction Trust (SMART) of \$689.4 million. Each year the Commonwealth is required to contribute to this trust an amount equal to one out of every 6.25 cents brought in through the state sales tax. The FY 2013 contribution is projected to be higher than the FY 2012 contribution due to modest projected increases in total sales tax receipts.

## Higher Education

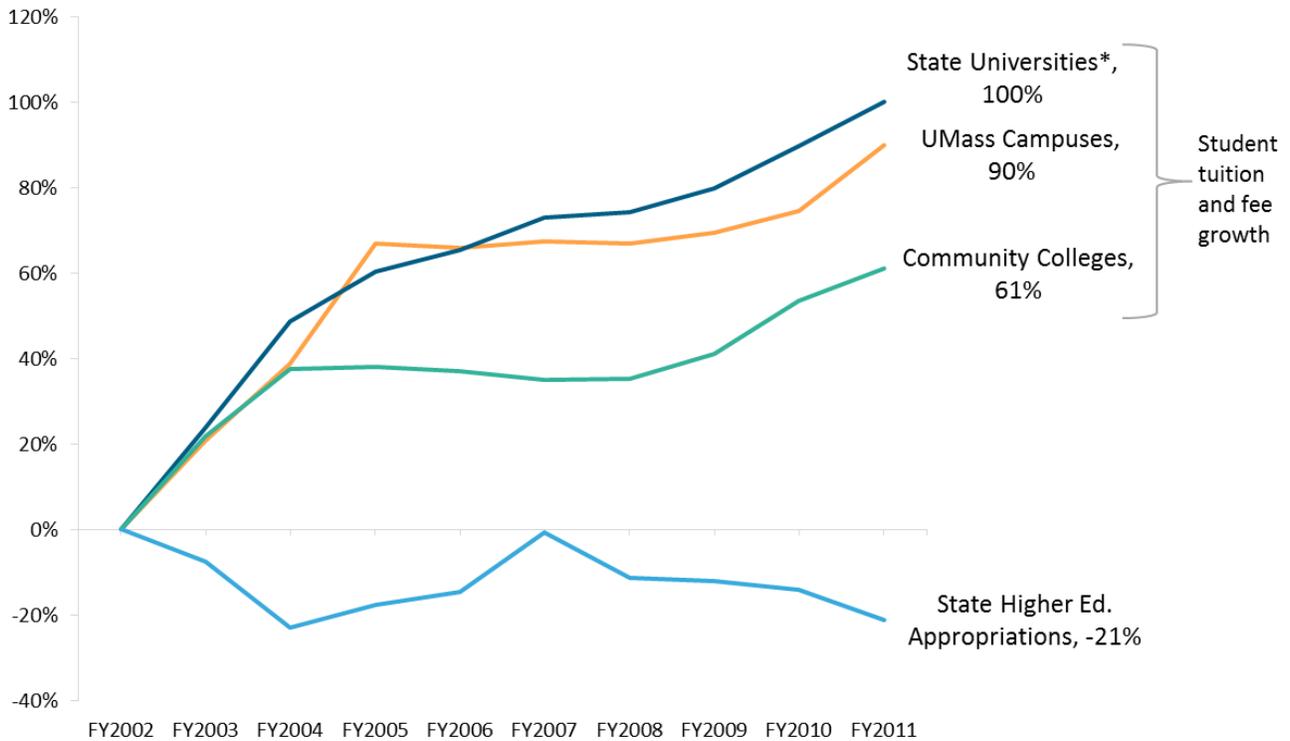
	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
<b>Higher Education</b>	1,168,525,324	957,916,702	1,007,818,045	1,014,857,429	1,016,331,743

While total funding for public higher education in the FY 2013 budget is somewhat higher than FY 2012, FY 2013 funding still represents an inflation-adjusted cut of around 13 percent from pre-fiscal crisis levels (FY 2009 GAA). Cuts are even deeper when looked at over a longer time horizon, with FY 2013 funding proposals representing around a 30 percent cut from FY 2001.

As demonstrated in the graph below, one consequence of declining state support over the past decade has been dramatic growth in the cost of tuition and fees for students attending each of the state's three types of higher education campuses.

## Student Tuition & Fees Grew Sharply While State Tax Support Declined, FY02-FY11

Percent change in inflation adjusted terms (CPI), relative to base year (FY 2002)



\*Formerly known as State Colleges.

Source: MA Dept. of Higher Ed. Resident Tuition and Fee (Total) Rates, Massachusetts Public Higher Education

The vast majority of the increase for FY 2013 — \$49.1 million of it — funds collective bargaining accounts that cover labor costs at each of the campuses. While this spending shows up in separate reserve accounts, *MassBudget* builds these dollars into campus totals below in order to reflect more accurately the level of state budget resources being used to run these campuses (\$5.7 million for line item 1599-4419 goes towards a bargaining unit covering both state universities and community colleges and cannot be broken out across these two types of campuses).<sup>4</sup> Except for these collective bargaining increases, higher education campuses are all close to level-funded from current FY 2012 levels. The table below summarizes funding totals for each of these campus types.

<sup>4</sup> Additionally, starting in FY 2012, all campuses of public higher education began retaining tuition payments from out-of-state students, rather than remitting that revenue back to the state, so *MassBudget* adjusts upwards the campus allocations by these projected amounts so that one can compare reasonably the levels or resources available at an individual campus to previous years when this tuition was remitted to the state.

### Higher Education Funding by Campus Type

Campus Type	FY 2009 GAA (inf adj)	FY 2012 Current	FY 2013 Budget	FY 2013 minus FY 2012
UMass	534,117,612	431,619,082	457,844,258	26,225,176
State Universities	237,709,898	195,008,769	205,744,970	10,736,201
Community Colleges	260,982,434	213,788,728	217,681,469	3,892,741
<b>TOTAL</b>	<b>1,032,809,944</b>	<b>840,416,579</b>	<b>881,270,697</b>	<b>40,854,118</b>

*NOTE: Campus appropriations reflect MassBudget adjustments, including amounts for tuition retention and collective bargaining.*

Also noteworthy in the FY 2013 budget is the adoption of several reforms to how the state's fifteen community colleges are governed, calling on them to focus more specifically on job training and seeking greater standardization of the system statewide. Key reforms include:

- Empowering the Governor to appoint the chairperson of individual community college boards.
- Directing the Commissioner of Higher Education to develop a new community college funding formula that integrates workforce development goals and student performance metrics.
- Expanding the Board of Higher Education's role in selecting and evaluating community college presidents.

The FY 2013 budget provides new or increased funding for a few programs in order to help advance these reforms, including:

- \$7.5 million for the **Performance Management Set Aside** program, an increase of \$5.0 million over current FY 2012 levels. This increase is coupled with a \$5.0 million earmark for community college standardization initiatives, including the creation of standard course offerings and numbering across all fifteen community college campuses.
- \$2.3 million for a new **Rapid Response Grants** program, enabling community colleges to set up workforce training programs within three months of a request by local businesses.
- \$400,000 for a new **Office of Coordination**, to coordinate all public higher education workforce training efforts. This office will be housed within the Board of Higher Education.

Additionally, the FY 2013 budget provides \$3.3 million for a new **High Demand Scholarship Program**, targeted for Massachusetts residents attending state universities or community colleges working towards majors in in high-demand professions.

Please see the table below for more information on higher education line items. This table includes tuition retention adjustments for each of the campus line items, but separates out collective bargaining accounts.

HIGHER EDUCATION LINE ITEMS

Line Item	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
various	State University CB	0	10,536,201	10,536,201	10,536,201	see text above
various	UMass Collective Bargaining (CB)	0	25,574,228	25,546,694	25,546,694	see text above
1599-4421	Community Colleges CB	3,422,000	7,381,128	7,314,741	7,314,741	see text above
1599-3857	UMass Dartmouth Lease Costs	1,581,922	1,581,922	1,581,922	1,581,922	
1599-4417	Collins Center UMass Boston	496,518	0	616,518	400,000	
1599-4419	AFSCME, Local 1067	0	5,696,424	5,696,424	5,696,424	see text above
1599-7104	Star Store Reserve	2,700,000	4,400,000	2,700,000	4,400,000	
7066-0000	Department of Higher Education	1,624,791	2,828,649	2,093,708	2,953,649	
7066-0002	Degree Audit and Tracking System	0	0	4,000,000	0	
7066-0004	Office of Coordination	0	0	750,000	400,000	
7066-0005	Compact for Education	82,620	0	82,620	82,620	
7066-0009	New England Board of Higher Ed.	367,500	367,500	367,500	367,500	
7066-0015	Workforce Dev. Grants to C.C.'s	1,250,000	1,250,000	1,000,000	1,250,000	
7066-0016	Foster Care Financial Aid	1,075,299	1,075,299	1,075,299	1,075,299	
7066-0019	Dual Enrollment Grants	750,000	750,000	750,000	750,000	
7066-0020	Nursing & Allied Health Work. Dev.	635,250	0	500,000	500,000	
7066-0021	Foster Care & Adopted Fee Waiver	3,235,400	1,716,291	3,235,400	2,216,291	
7066-0025	Performance Management Set Aside	2,500,000	7,500,000	2,000,000	7,500,000	
7066-0035	STEM Pipeline Fund	1,000,000	1,500,000	1,500,000	1,500,000	
7066-0050	Rapid Response Grants	0	0	3,000,000	2,250,000	
7070-0065	State Scholarship Program	87,607,756	87,607,756	87,607,756	87,607,756	
7070-0066	High Demand Scholarship Program	0	0	5,000,000	3,250,000	
7077-0023	Tufts Veterinary Medicine Program	2,000,000	3,250,000	2,000,000	3,250,000	
7077-0024	Tufts Vet. Medicine Workforce Traini	210,000	0	0	0	
7100-0200	UMass	429,540,642	429,615,642	429,590,642	429,665,642	inc. tuition
7100-0700	Office of Dispute Resolution	0	0	925,000	650,000	
7109-0100	Bridgewater State University	34,627,788	34,627,788	34,627,788	34,627,788	inc. tuition
7110-0100	Fitchburg State University	24,304,588	24,304,588	24,304,588	24,304,588	inc. tuition
7112-0100	Framingham State University	21,727,143	21,727,143	21,927,143	21,927,143	inc. tuition
7113-0100	MA College of Liberal Arts	12,559,859	12,559,859	12,559,859	12,559,859	inc. tuition
7114-0100	Salem State University	34,900,021	34,900,021	34,900,021	34,900,021	inc. tuition
7115-0100	Westfield State University	20,396,882	20,396,882	20,396,882	20,396,882	inc. tuition
7116-0100	Worcester State University	20,756,595	20,756,595	20,756,595	20,756,595	inc. tuition
7117-0100	Massachusetts College of Art	13,405,202	13,405,202	13,405,202	13,405,202	inc. tuition
7118-0100	Massachusetts Maritime Academy	12,330,691	12,330,691	12,330,691	12,330,691	inc. tuition
7502-0100	Berkshire Community College	8,075,090	8,075,090	8,075,090	8,075,090	inc. tuition
7503-0100	Bristol Community College	13,943,689	13,943,689	13,943,689	13,943,689	inc. tuition
7504-0100	Cape Cod Community College	9,961,483	9,961,483	9,961,483	9,961,483	inc. tuition
7505-0100	Greenfield Community College	7,946,766	7,946,766	7,946,766	7,946,766	inc. tuition
7506-0100	Holyoke Community College	16,142,400	16,142,400	16,142,400	16,142,400	inc. tuition
7507-0100	MA Bay Community College	12,078,306	12,078,306	12,078,306	12,078,306	inc. tuition
7508-0100	Massasoit Community College	17,521,080	17,521,081	17,521,080	17,521,080	inc. tuition
7509-0100	Mt. Wachusett Community College	11,047,988	11,047,988	11,047,988	11,047,988	inc. tuition
7510-0100	Northern Essex Community College	16,502,174	16,502,174	16,502,174	16,502,174	inc. tuition
7511-0100	North Shore Community College	17,737,591	17,737,591	17,737,591	17,737,591	inc. tuition
7512-0100	Quinsigamond Community College	13,117,113	13,117,113	13,117,113	13,117,113	inc. tuition
7514-0100	Springfield Tech. Community College	21,256,565	21,256,565	21,256,565	21,256,565	inc. tuition
7515-0100	Roxbury Community College	9,787,773	9,787,773	9,787,773	9,787,773	inc. tuition
7515-0121	Reggie Lewis Center Retained Reven	529,843	529,843	529,843	529,843	
7516-0100	Middlesex Community College	17,284,270	17,284,270	17,284,270	17,284,270	inc. tuition
7518-0100	Bunker Hill Community College	17,964,440	17,964,440	17,964,440	17,964,440	inc. tuition
7520-0424	Health & Welfare Res. for Higher Ed.	5,581,664	5,581,664	5,581,664	5,581,664	
7066-0038	Youth Venture	0	0	100,000	100,000	
7066-0111	Higher Education Consultant	0	0	100,000	100,000	
7066-1221	CC Workforce Grant Advisory Cttee.	0	200,000	0	200,000	
8700-1150	Nat'l Guard Tuition & Fee Waivers	6,350,000	3,500,000	3,500,000	3,500,000	