

LAW & PUBLIC SAFETY

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
Law & Public Safety	2,714,139,348	2,345,566,087	2,360,698,001	2,380,833,354	2,364,362,205
Courts & Legal Assistance	699,703,441	625,116,401	625,529,563	626,124,293	615,754,072
Law Enforcement	445,339,169	328,046,601	338,667,921	345,515,642	340,065,312
Prisons, Probation & Parole	1,365,092,139	1,211,138,857	1,214,218,855	1,222,391,980	1,220,911,719
Prosecutors	155,990,457	138,062,514	139,895,597	142,806,732	142,726,251
Other Law & Public Safety	48,014,142	43,201,714	42,386,065	43,994,707	44,904,851

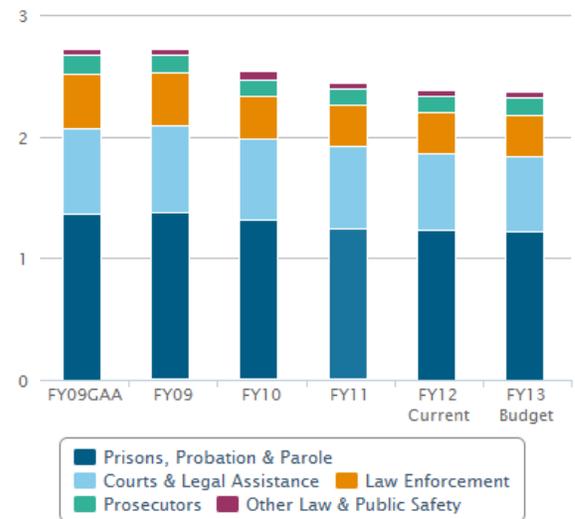
Law and public safety programs include funding for the court system and indigent defense, prosecutors, state prisons and county sheriffs departments, probation and parole functions, as well as the military division, fire safety services and various other safety inspection services.

Overall, the FY 2013 budget provides \$2.36 billion for law and public safety accounts. This total represents a small increase of \$18.8 million or 0.8 percent over current FY 2012 funding levels. Given general year-to-year price inflation, this small increase likely represents a decline in real funding for these programs relative to FY 2012 levels.

Notable elements of the FY 2013 budget regarding law and public safety accounts include a substantial decrease from FY 2012 in overall funding for indigent defense, but particularly for indigent defense provided by private bar attorneys; a substantial decrease in funding for youth violence prevention Shannon Grants; modest across-the-board increases for the District Attorneys' offices; funding to train 150 new state police recruits; and the creation of a new Public Benefits Fraud Unit (within the Department of State Police) charged with investigating the illegal receipt and use of public benefits.

The amount provided for law and public safety programs in the FY 2013 budget falls \$349.8 million or 12.9 percent below the total appropriated for these purposes in the FY 2009 General Appropriations Act (GAA, adjusted for inflation), the last budget enacted before the full fiscal effects of the Great Recession became apparent here in Massachusetts.

Billions of Dollars (2013 Dollars)



Courts & Legal Assistance

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
Courts & Legal Assistance	699,703,441	625,116,401	625,529,563	626,124,293	615,754,072

The Courts and Legal Assistance subcategory includes accounts that fund the seven trial courts, the Supreme Court and the Appeals Court, and representation of indigent defendants.

The FY 2013 budget provides a total of \$615.8 million to accounts funding the courts and legal assistance, an amount \$9.4 million or 1.5 percent less than current FY 2012 funding levels.¹ Relative to the FY 2009 GAA, the last budget enacted before the full fiscal effects of the Great Recession became apparent here in Massachusetts, the FY 2013 total for these account represents an \$83.9 million or 12.0 percent decline in inflation-adjusted funding.

With regards to courts and legal assistance accounts, the most notable element of the FY 2013 budget is the approach taken to indigent defense. The FY 2013 budget maintains the effort begun in the FY 2012 budget to shift indigent defense funding toward public defenders (PDs) and away from the use of private bar attorneys (PBAs), with a goal of decreasing and controlling overall indigent defense costs. The FY 2012 GAA stipulated that 25 percent of the indigent defense caseload would be handled by PDs (the figure in FY 2011, prior to the funding shift, was just ten percent), and allocated funding for PDs and PBAs accordingly.

Line item language in the FY 2013 budget reaffirms the goal of having PDs handle at least 25 percent of indigent defense cases and provides \$63.0 million for PDs through the Committee for Public Counsel Services (CPCS) and related accounts. This amount is nearly identical to current FY 2012 funding levels. The FY 2013 budget, however, reduces funding for PBAs (through the Private Counsel Services account) to \$98.9 million. This amount represents a decrease of \$29.6 million or 23.1 percent relative to current FY 2012 funding levels.

Historically, however, lawmakers have consistently underfunded the Private Counsel Services account at the time the budget is first enacted. It has then been necessary to return later in the fiscal year to provide substantial additional funding through one or more supplemental funding bills as it becomes apparent that indigent defense costs will overrun the amount initially appropriated. Because the Constitution requires the Commonwealth to provide an adequate legal defense for qualifying indigent defendants – and thus lawmakers are not at liberty simply to cap private counsel indigent defense funding – it is likely that this pattern will be repeated in FY 2013.

The FY 2013 budget also requires that the CPCS provide the Legislature with a report (by November 30, 2012) detailing the FY 2012 progress toward and impacts of shifting to a greater reliance on PDs for indigent defense.

In addition to decreases in indigent defense funding, the FY 2013 budget provides modest funding increases for the Supreme Judicial Court (+ 7.5 percent) and the Appeals Courts (+ 9.8 percent) over

¹ These totals include MassBudget adjustments to FY 2013 funding amounts to align with FY 2012 line item structures in order to make a proper apples-to-apples comparison between the two years.

current FY 2012 funding levels. The FY 2013 budget also provides \$19.7 million or 10.0 percent more for the [Office of the Chief Justice for Administration and Management \(CJAM\)](#). The CJAM manages the seven trial courts and their employees, and oversees the Department of Probation and the Office of the Jury Commissioner.

The other notable elements in this area of the FY 2013 budget involve programs providing legal assistance to low-income and other underserved population. They include the following:

- The FY 2013 budget increases funding for the [Massachusetts Legal Assistance Corporation](#) (MLAC) to \$12.0 million. This total is \$1.5 million above current FY 2012 levels. MLAC provides low-income people with legal information, advice and representation on critical, non-criminal legal problems.
- The FY 2013 budget increases funding for [Massachusetts Correctional Legal Services](#) (MCLS) by 8.8 percent over current FY 2012 funding levels, bringing the total for that account to \$982,000. MCLS provides civil legal services to people held in Massachusetts prisons and jails, particularly on matters relating to health and to prison/jail conditions.
- The FY 2013 budget increases funding for the [Mental Health Legal Advisors Committee](#) (MHLAC) by 7.2 percent, bringing the total for that account to \$838,000. MHLAC provides civil legal services to children and adults with mental disabilities in cases involving discrimination and access to appropriate services.

BUDGET MONITOR

COURTS & LEGAL ASSISTANCE

Number	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
0320-0003	Supreme Judicial Court	7,437,172	7,670,379	7,906,476	7,906,476	
0320-0010	Clerk's Office of the Supreme Judicial	1,131,858	1,215,714	1,301,283	1,301,283	
0321-0001	Commission on Judicial Conduct	575,359	592,597	592,597	592,597	
0321-0100	Board of Bar Examiners	1,057,789	1,062,289	1,062,289	1,062,289	
0321-1500	Committee for Public Counsel Service	45,304,806	45,129,781	44,482,135	45,129,781	
0321-1510	Private Counsel Compensation for Cri	128,538,422	98,906,090	100,099,544	98,906,090	
0321-1518	Indigent Counsel Fees Retained Rev	8,900,000	8,900,000	8,900,000	8,900,000	
0321-1520	Indigent Persons Fees and Court Cos	9,010,351	9,710,297	9,010,351	9,010,351	
0321-1600	Massachusetts Legal Assistance Cor	10,500,000	12,000,000	11,500,000	12,000,000	
0321-2000	Mental Health Legal Advisors Commi	781,177	806,177	852,612	837,712	
0321-2100	Massachusetts Correctional Legal Se	902,016	981,810	981,810	981,810	
0321-2205	Suffolk County Social Law Library	1,000,000	1,140,000	1,000,000	1,140,000	
0322-0100	Appeals Court	10,501,429	10,887,430	11,434,229	11,534,229	
0330-0101	Trial Court Justices' Salaries	47,307,647	47,716,258	47,307,647	47,716,258	
0330-0300	Office of the Chief Justice for Admini:	197,437,997	209,775,080	205,790,613	217,180,156	
0330-3333	Trial Court Retained Revenue	0	0	0	0	<i>adj. -- see text</i>
0330-3334	Probation Service Fees Retained Rev	0	0	0	0	<i>adj. -- see text</i>
0331-0100	Superior Court	28,194,577	26,604,499	28,867,006	28,369,158	
0332-0100	District Court	65,193,836	54,442,152	74,577,190	59,821,946	
0333-0002	Probate and Family Court	23,480,541	24,104,652	29,447,902	26,092,640	
0334-0001	Land Court	3,086,356	2,712,759	4,812,759	2,973,811	
0335-0001	Boston Municipal Court	8,782,099	9,648,910	11,088,726	9,188,111	
0336-0002	Housing Court	5,435,377	6,206,191	7,873,192	6,680,497	
0337-0002	Juvenile Court	11,821,774	15,039,221	14,792,982	15,980,039	
0339-2100	Jury Commissioner	2,335,818	2,335,818	2,442,950	2,448,838	
1599-1982	Collective Bargaining Trial Court FY2C	0	17,318,327	0	0	<i>adj. -- see text</i>
1599-4430	Trial Court NAGE/SEIU 5000	6,400,000	10,623,132	0	0	<i>adj. -- see text</i>

Law Enforcement

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
Law Enforcement	445,339,169	328,046,601	338,667,921	345,515,642	340,065,312

The Law Enforcement subcategory includes accounts funding the State Police, the State Police Crime Laboratory, the Chief Medical Examiner, the Criminal History Systems Board and Sex Offender Registry Board, as well as training for municipal officers and anti-gang and youth violence prevention programs.

The FY 2013 budget provides a total of \$340.1 million for law enforcement accounts, an amount 3.7 percent higher than current FY 2012 funding levels.² This total, however, is \$105.3 million or 23.6 percent less than was approved in the 2009 GAA (adjusted for inflation), the last budget enacted before the full fiscal effects of the Great Recession became apparent here in Massachusetts.

Among the more notable elements of the FY 2013 budget regarding law enforcement accounts are the following:

- **Shannon Grants** are funded at \$6.3 million, a reduction of \$1.8 million from current FY 2012 funding levels. Shannon Grants help fund anti-gang and youth violence prevention efforts undertaken by law enforcement, community-based organizations, and government agencies in communities throughout the Commonwealth.
- **The Department of State Police Operations (DSPO)** and related accounts receive \$274.4 million or 3.8 percent more than under current FY 2012 funding levels.³
- Included in this DSPO total is a newly established **Public Benefits Fraud Unit** housed within the Department of State Police and funded at \$400,000. The unit is charged with investigating the illegal receipt and use of public benefits and is directed to work with the Attorney General and Auditor's Office, as well as other state and federal authorities as appropriate.
- Separate from the above DSPO total, the FY 2013 budget provides \$596,000 for "hiring, equipping, and training 150 state police recruits." In FY 2012, \$2.0 million was provided for training a **new class of state police officers**.
- Funding to test drugs captured by law enforcement is consolidated from the Department of Health, the UMass Medical School and the District Attorney's Office into the **State Police Crime Laboratory**. Adjusting to take these changes into account, the FY 2013 budget provides an increase for the lab of \$599,000 above current FY 2012 funding levels,⁴ a 4.6 percent increase, to

² This total includes MassBudget adjustments to FY 2013 funding amounts (including for line items 1599-4204 and 8000-0106) to align with FY 2012 line item structures in order to make a proper apples-to-apples comparison between the two years.

³ This total includes line items 8100-0000, 8100-0006, 8100-0011, 8100-0012, 8100-0101, 8100-1001, 8100-1004.

⁴ The FY 2013 budget provides \$15, 111,250 to the State Police Crime Lab account (account 8000-0106). To allow for proper apples-to-apples comparisons among years, however, MassBudget shifts \$1,519,139 million (the amount identified by ANF and SWM as the actual cost shift associated with this consolidation) out of the State Police Crime Lab account and back into corresponding public health and UMass Medical School accounts. Taking these adjustments into account, the FY 2013 budget still provides an additional \$599,000 to the State Police Crime Lab.

\$13.6 million. Line item language earmarks \$200,000 for the state's pre-existing requirement that all convicted felons undergo DNA testing, with results stored in a state database.

LAW ENFORCEMENT

Number	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
1599-4204	SPAM Collective Bargaining Reserve	4,509,518	1,190,563	1,190,563	1,190,563	<i>adj. -- see text</i>
8000-0105*	Office of the Chief Medical Examiner	7,210,507	7,413,572	7,633,638	7,346,748	
8000-0106*	State Police Crime Laboratory	12,993,541	13,638,157	13,392,111	13,592,111	<i>adj. -- see text</i>
8000-0110*	Criminal History Systems Board	2,515,650	2,469,265	2,000,000	2,200,000	
8000-0111	CORI Retained Revenue	0	3,000,000	3,000,000	3,000,000	
8000-0122	Chief Medical Examiner Fee Retainer	2,000,000	2,100,000	2,250,000	2,250,000	
8000-0125	Sex Offender Registry Board	3,510,417	3,807,693	3,984,920	3,822,582	
8000-0202	Sexual Assault Evidence Kits	86,882	86,882	86,882	86,882	
8000-1700	Public Safety Information Technology	17,803,749	18,317,591	19,396,655	18,467,861	
8100-0006	Private Detail Retained Revenue	27,500,000	27,500,000	27,500,000	27,500,000	
8100-0011	Federal Reimbursement Retained Re	(1,000,000)	3,100,000	0	0	
8100-0012	Special Event Detail Retained Reven	1,050,000	1,050,000	1,050,000	1,050,000	
8100-0018	Federal Reimbursement Retained Re	4,100,000	1,401,500	4,501,501	4,501,500	
8100-0020	Telecommunications Access Fee Reti	35,000	0	35,000	35,000	
8100-0101	Auto Etching Fee Retained Revenue	57,500	57,500	108,000	108,000	
8100-0111	Gang Prevention Grant Program (Shar	8,000,000	5,500,000	7,000,000	6,250,000	
8100-0515	New State Police Classes	2,000,000	0	2,000,000	596,000	
8100-1001	Department of State Police Operatio	232,225,459	244,584,033	245,897,499	244,122,688	
8100-1004	State Police Benefit Fraud Unit	0	0	750,000	400,000	
8200-0200	Municipal Police Training Committee	2,500,378	2,551,165	2,838,874	2,520,378	
8200-0222	Municipal Recruit Training Program F	948,000	900,000	900,000	900,000	

*House totals adjusted to include totals from collective bargaining agreements.

Prisons, Probation & Parole

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
Prisons, Probation & Parole	1,365,092,139	1,211,138,857	1,214,218,855	1,222,391,980	1,220,911,719

The Prisons, Probations & Parole subcategory includes accounts funding the state prison system, the county jails and other county sheriffs' department functions, the Probation Department and the Parole Board.

The FY 2013 budget provides \$1.22 billion to prisons, probations and parole accounts, an amount \$9.8 million or 0.8 percent higher than current FY 2012 funding levels.⁵ Given general year-to-year price inflation, this likely translates into a decline in real funding for these programs relative to FY 2012. The FY 2013 total for these programs is \$144.2 million or 10.6 percent less than was provided in the FY 2009 GAA (adjusted for inflation), the last budget enacted before the full fiscal effects of the Great Recession became apparent here in Massachusetts.

Among the more notable elements of the FY 2013 budget regarding prison, probation and parole accounts are the following:

- Funding for the **Department of Corrections** (DOC) and related accounts is increased by \$20.9 million or 3.9 percent over current FY 2012 levels to \$552.8 million.⁶ This includes \$5.0 million for the **Massachusetts Alcohol and Substance Abuse Centers**, an amount identical to that provided in FY 2012.
- Total funding for the 14 **County Sheriff's Departments** and related accounts is decreased by \$15.4 million or 3.0 percent from current FY 2012 funding levels to \$496.3 million.
- In the FY 2013 budget, the Legislature once again chooses not to adopt the Governor's call to consolidate probation and parole functions within a new **Department of Re-entry and Community Supervision** (the Governor made a similar proposal in his FY 2012 budget, which the Legislature also chose not to adopt). Instead, the FY 2013 budget continues to provide funding directly for each of these functions, with **probation services** accounts receiving \$144.5 million and **parole programs** receiving \$18.3 million. These amounts represent an increase of 4.1 percent and 0.9 percent respectively, relative to current FY12 funding levels. Compared to the FY 2009 GAA, the FY13 Budget represents a decline in funding of 19.4 percent for combined probation and parole services, adjusted for inflation.

⁵ This total includes adjustments to FY 2013 funding amounts to align with FY 2012 line item structures in order to make a proper apples-to-apples comparison between the two years.

⁶ This total includes line items 8900-0002, 8900-0002, 8900-0006, 8900-0045, 8900-0050, and 8900-1100

BUDGET MONITOR

PRISONS, PROBATION & PAROLE

Number	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
0339-1001	Commissioner of Probation	116,765,364	114,799,578	114,799,578	123,420,055	
0339-1003	Office of Community Corrections	22,024,310	20,650,586	20,099,362	21,105,653	
8900-0001*	Department of Correction Facility Oper	513,360,246	536,824,301	542,788,132	541,217,210	adj. -- see text
8900-0002	Correction Administration/ MASAC (N	5,000,000	5,000,000	5,000,000	5,000,000	adj. -- see text
8900-0010*	Prison Industries and Farm Services I	2,897,672	3,018,392	2,897,672	3,011,122	
8900-0011	Prison Industries Retained Revenue	2,600,000	2,600,000	3,600,000	3,600,000	
8900-0045	Reimbursement from Housing Feder	1,000,000	1,000,000	1,000,000	1,000,000	
8900-0050	DOC Fees RR	11,989,000	5,000,000	10,000,000	5,000,000	adj. -- see text
8900-1100	Re-Entry Programs	550,139	550,139	550,139	550,139	
8910-0102	Hampden Sheriff's Department	66,021,140	65,784,478	66,442,323	65,784,478	
8910-0105	Worcester Sheriff's Department	40,423,906	40,282,336	40,685,159	40,282,336	
8910-0107	Middlesex Sheriff's Department	63,408,017	60,918,825	61,528,013	60,918,825	
8910-0108	Franklin Sheriff's Department	10,071,430	8,875,657	8,964,414	8,875,657	
8910-0110	Hampshire Sheriff's Department	12,519,619	11,937,088	12,056,459	11,937,088	
8910-0145	Berkshire Sheriff's Department	15,519,254	14,258,336	14,400,919	14,258,336	
8910-0160	Reimbursement from Housing Feder	850,000	850,000	850,000	850,000	
8910-0188	Reimbursement from Housing Feder	2,100,000	2,100,000	2,450,000	2,100,000	
8910-0288	Franklin Sheriff's Department Retain	0	350,000	0	350,000	
8910-0445	Dispatch Center Retained Revenue	250,000	250,000	250,000	250,000	
8910-0446	Pittsfield Schools Retained Revenue	500,000	500,000	500,000	500,000	
8910-0619	Essex Sheriff's Department	44,838,179	44,885,910	45,334,769	44,885,910	
8910-1000	Prison Industries Retained Revenue	2,251,900	2,388,300	2,396,673	2,396,673	
8910-1010	Hampden Sheriff Regional Mental He	905,441	905,441	905,441	905,441	
8910-1100	Prison Industries Retained Revenue	75,000	75,000	75,000	75,000	
8910-1101	Middlesex Sheriff Mental Health Sta	905,441	905,441	905,441	905,441	
8910-1112	Hampshire Regional Lockup Retaine	158,068	158,248	158,248	158,248	
8910-1127	Hampshire Sheriff's Federal Inmate	0	250,000	250,000	250,000	
8910-2222	Reimbursement from Housing Feder	1,500,000	500,000	500,000	500,000	
8910-6619	Reimbursement from Housing Feder	2,000,000	2,000,000	2,000,000	2,000,000	
8910-7100	Massachusetts Sheriffs Association I	344,790	344,790	344,790	344,790	
8910-8200	Barnstable Sheriff's Department	24,217,609	22,531,834	22,757,152	22,531,834	
8910-8210	Barnstable Sheriff's Federal Reimbu	250,000	250,000	250,000	250,000	
8910-8300	Bristol Sheriff's Department	30,006,893	28,001,984	28,282,004	28,001,984	
8910-8310	Bristol Sheriff's Department Federal	8,460,000	9,011,360	9,011,360	9,011,360	
8910-8400	Dukes Sheriff's Department	2,672,952	2,524,719	2,549,966	2,524,719	
8910-8500	Nantucket Sheriff's Department	747,844	747,844	747,844	747,844	
8910-8600	Norfolk Sheriff's Department	27,780,272	25,439,428	25,693,822	25,439,428	
8910-8610	Norfolk Sheriff's Department Federal	2,500,000	2,500,000	2,500,000	2,500,000	
8910-8700	Plymouth Sheriff's Department	31,254,582	25,783,339	26,041,172	27,783,339	
8910-8710	Plymouth Sheriff's Department Feder	16,000,000	16,000,000	18,000,000	16,000,000	
8910-8800	Suffolk Sheriff's Department	94,142,732	90,397,267	91,301,240	90,397,267	
8910-8810	Suffolk Sheriff's Dept. Federal Inmat	8,000,000	8,000,000	8,000,000	8,000,000	
8950-0001	Parole Board	17,486,537	17,497,436	17,890,782	17,657,436	
8950-0008	Parolee Supervision Fee Retained Re	600,000	600,000	600,000	600,000	
1599-XXXX	Sheriffs' Collective Barg. Reserves	3,190,520	16,970,798	7,034,105	7,034,105	See note, below

NOTE: Sheriffs' collective bargaining total includes amounts from the following reserve account line-items (all beginning with 1599): -4234, -4288, -4289, -4291, -4302, -4303, -4304, -4305, -4307, -4308, -4309, -4310, -4313 through -4329, -4333 through -4337, -4339 through -4343, -4348, -4349, -4354, -4355, -4356, -4357, -4258, -4360, -4361, -4362, -4442, -4444, -4704, and -4801. The Senate appropriates some collective bargaining amounts directly to sheriff accounts rather than to their reserve accounts.

*House totals adjusted to include totals from collective bargaining agreements.

Prosecutors

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
Prosecutors	155,990,457	138,062,514	139,895,597	142,806,732	142,726,251

The Prosecutors subcategory includes accounts funding the District Attorneys' offices and the investigative support they receive from the State Police, the Attorney General's office and the various special investigative units housed within the AG's office, as well as victim and witness assistance and protection programs.

The FY 2013 budget provides a total of \$142.7 million for prosecutors, \$4.7 million more than current FY 2012 levels. This amount is \$13.3 million or 8.5 percent less than was appropriated in the FY 2009 GAA, the last budget enacted before the full fiscal effects of the Great Recession became apparent here in Massachusetts.

The most notable elements of the FY 2013 budget with regards to prosecutors' account are the following:

- Funding increases of 5.0 percent are provided to most of the eleven **District Attorneys' (DAs) Offices**. Exceptions are the Middlesex DA (3.9 percent increase), Hampden DA (1.8 percent increase), Northwestern DA (2.9 percent increase), and Norfolk DA (3.5 percent increase).
- Funding for the **Office of the Attorney General** is reduced by \$672,000 or 2.9 percent to \$22.3 million. This FY 2013 total represents a decline of 24.0 percent relative to the FY 2009 GAA.
- Adopting a proposal made by the Governor, the FY 2013 budget funds a new initiative within the AG's office for **Litigation and Enhanced Recoveries**. According to the Governor's budget documents, this initiative would fund "existing and future litigation devoted to obtaining significant recoveries for the Commonwealth."⁷ The FY 2013 budget provides \$1.2 million for this initiative, somewhat less than the \$1.8 million originally proposed by the Governor.
- The FY 2013 budget increases funding for AG's **Wage Enforcement Program** by \$381,000 or 12.9 percent to \$3.3 million.

⁷ Governor's FY 2013 budget website: http://www.mass.gov/bb/h1/fy13h1/brec_13/act_13/h08100061.htm?q=0810-0061

BUDGET MONITOR

PROSECUTORS

Number	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
0340-0100	Suffolk District Attorney	16,052,775	16,442,761	16,855,414	16,855,414	
0340-0198	Suffolk District Attorney State Police	354,303	354,303	354,303	354,303	
0340-0200	Northern District Attorney	13,690,462	14,023,058	14,374,985	14,374,985	
0340-0298	Northern District Attorney State Police	516,485	516,485	516,485	516,485	
0340-0300	Eastern District Attorney	8,411,609	8,615,961	8,832,189	8,832,189	
0340-0398	Eastern District Attorney State Police	504,351	504,351	504,351	504,351	
0340-0400	Middle District Attorney	8,987,840	9,105,742	9,334,263	9,334,263	
0340-0410	University of Massachusetts Medical	420,000	420,000	420,000	0	
0340-0498	Middle District Attorney State Police	413,499	413,499	413,499	413,499	
0340-0500	Hampden District Attorney	8,257,076	8,198,688	8,404,444	8,404,444	
0340-0598	Hampden District Attorney State Police	454,899	339,899	339,899	339,899	
0340-0600	Northwestern District Attorney	5,086,625	5,104,790	5,232,902	5,232,902	
0340-0698	Northwestern District Attorney State	294,248	294,248	294,248	294,248	
0340-0700	Norfolk District Attorney	8,315,799	8,399,821	8,610,626	8,610,626	
0340-0798	Norfolk District Attorney State Police	438,759	427,306	427,306	427,306	
0340-0800	Plymouth District Attorney	7,113,287	7,286,097	7,468,951	7,468,951	
0340-0898	Plymouth District Attorney State Police	429,842	429,842	429,842	429,842	
0340-0900	Bristol District Attorney	7,401,003	7,580,803	7,771,053	7,771,053	
0340-0998	Bristol District Attorney State Police	351,318	326,318	326,318	326,318	
0340-1000	Cape and Islands District Attorney	3,617,658	3,705,545	3,798,541	3,798,541	
0340-1098	Cape and Islands District Attorney State	278,735	278,735	278,735	278,735	
0340-1100	Berkshire District Attorney	3,522,666	3,608,246	3,698,799	3,698,799	
0340-1198	Berkshire District Attorney State Police	53,780	215,126	215,126	215,126	
0340-2100	District Attorneys' Association	1,660,006	1,660,006	1,660,006	1,660,006	
0340-8908	District Attorneys' Wide Area Network	1,317,090	1,317,090	1,317,090	1,317,090	
0810-0000	Office of the Attorney General Administration	22,922,820	22,251,155	22,251,155	22,251,155	
0810-0004	Compensation to Victims of Violent Crime	2,188,340	2,188,340	2,188,340	2,188,340	
0810-0013	False Claims Recovery Retained Revenue	775,000	775,000	775,000	775,000	
0810-0014	Public Utilities Proceedings Unit	2,355,145	2,355,145	2,355,145	2,355,145	
0810-0021	Medicaid Fraud Control Unit	4,064,923	4,064,923	4,064,923	4,064,923	
0810-0045*	Wage Enforcement Program	2,952,428	3,006,183	3,333,588	3,333,588	
0810-0061	Litigation and Enhanced Recoveries	0	1,000,000	1,811,579	1,200,000	
0810-0098	Attorney General State Police Overtin	340,676	415,676	340,676	415,676	
0810-0201	Insurance Proceedings Unit	1,539,942	1,502,039	1,539,942	1,502,039	
0810-0338	Automobile Insurance Fraud Investigation	438,506	435,443	438,506	435,443	
0810-0399	Workers' Compensation Fraud Investigation	284,456	284,456	284,456	284,456	
0840-0100	Victim and Witness Assistance Board	494,923	494,923	494,923	494,923	
0840-0101	Domestic Violence Court Advocacy Program	741,199	741,199	736,667	741,199	
8000-0038	Witness Protection Board	94,245	94,245	94,245	94,245	
8950-0002	Victim and Witness Assistance Program	210,670	218,150	218,212	210,744	

*House totals adjusted to include totals from collective bargaining agreements.

Other Law & Public Safety

	FY 2009 GAA (inflation adj.)	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget
Other Law & Public Safety	48,014,142	43,201,714	42,386,065	43,994,707	44,904,851

This subcategory covers an array of departments and programs including the Executive Office of Public Safety; the Department of Fire Services; the Massachusetts Emergency Management Agency, elevator and boiler inspections; nuclear safety; and the state's Military Division.

The FY 2013 budget provides a total of \$44.9 million for these functions, an amount \$1.7 million greater than current FY 2012 funding levels. This FY 2013 total represents a 6.5 percent decline relative to the FY 2009 GAA (adjusted for inflation), the last budget enacted before the full fiscal effects of the Great Recession became apparent here in Massachusetts.

The most notable elements of the FY 2013 budget with regards to other law & public safety account are the following:

- The **Department of Fire Services** and related accounts receives \$18.5 million, an increase of \$1.1 million or 6.5 percent over current FY 2012 levels.
- The **Military Division** receives a 4.7 percent increase over current FY 2012 levels to \$9.8 million.
- \$6.0 million is provided for **Elevator Inspections** (through a retained revenue account), an amount \$497,000 or 9.0 percent higher than current FY 2012 funding levels.
- The **Massachusetts Emergency Management Agency** and related accounts receive \$2.3 million, an increase of \$103,000 or 4.6 percent over current FY 2012 levels.

OTHER LAW & PUBLIC SAFETY

Number	Name	FY 2012 Current	FY 2013 House	FY 2013 Senate	FY 2013 Budget	Notes
0612-0105	Public Safety Employees Line-of-Duty	700,000	200,000	200,000	200,000	
8000-0600*	Executive Office of Public Safety and :	2,211,927	2,226,645	2,196,720	2,212,797	
8311-1000*	Department of Public Safety	4,574,006	4,579,533	4,610,086	4,610,086	
8315-1020*	Elevator Inspection Fee Retained Re	5,500,000	5,550,573	5,996,573	5,996,573	
8315-1022	Boiler Inspection RR	1,200,000	1,200,000	1,200,000	1,200,000	
8324-0000*	Department of Fire Services Adminis	17,384,374	16,122,709	17,588,733	18,513,773	
8324-0304	Department of Fire Services Retainec	8,500	0	8,500	8,500	
8700-0001*	Military Division	8,001,491	8,695,294	8,438,924	8,438,924	
8700-1140	Armory Rental Fee Retained Revenue	1,400,000	1,400,000	1,400,000	1,400,000	
8800-0001*	Massachusetts Emergency Managem	1,511,395	1,703,783	1,607,752	1,607,752	
8800-0100*	Nuclear Safety Preparedness Program	429,268	426,776	447,794	430,444	
8800-0200	Radiological Emergency Response Pl	280,753	280,753	299,585	286,002	

*House totals adjusted to include totals from collective bargaining agreements.