

# BUDGET MONITOR

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## THE FY04 HOUSE W&M BUDGET

*On April 23<sup>rd</sup>, the House Ways and Means Committee released its FY04 budget proposal, with debate on the plan set to begin on April 30<sup>th</sup>. This issue of the Massachusetts Budget and Policy Center's Budget Monitor analyzes the House spending plan, discussing the size of proposed cuts and their potential consequences for crucial state services. Also included is a town-by-town analysis of local aid cuts.*

### Overview

The budget proposed by the House Ways and Means Committee reflects the decision of budget writers to avoid the sort of accounting tricks used in the Governor's budget (e.g., a transfer of state land to pay for a portion of pension funding and an assessment on insurance companies that has now been withdrawn as unworkable) while at the same time maintaining their resolve to avoid a tax increase. The result is a grim document that includes substantial and painful cuts to a wide variety of state programs. Indeed, aside from obligatory spending in a few areas such as state debt service and pension funding, virtually every area of the budget is affected by spending reductions.

Notable cuts include the elimination of the Prescription Advantage program that provides 80,000 senior citizens and disabled people with coverage for prescription drugs, as well as deep cuts to local aid and education. The budget does contain a number of reform and restructuring initiatives, but while these may be desirable, and may lead to improved services, they do not provide significant savings in the short term. At the same time, the many cuts included in the budget are likely

to inflict a significant amount of pain, not only on those who depend on safety net services, but on everyone who relies on public schools, police and firefighters, and other elements of the state's infrastructure.

### Numbers

The House budget contains about \$2.2 billion in cuts from the projected FY04 baseline spending (i.e., the amount necessary to pay for mandatory spending and maintain all programs at current levels of service). The remainder of the FY04 budget gap is filled by a variety of strategies, including new fees, additional federal revenue, transfers of existing fund balances, and revenue from recent legislation to close corporate tax loopholes.

Not only is funding for programs cut from the amount needed to maintain services, but most programs also receive cuts from their initial (pre-9C cuts) FY03 funding levels; in many cases this is the second year of cuts. The chart on page two compares the FY04 spending levels proposed by the Ways and Means Committee to FY02 and FY03 spending. It is clear that new funding during this period has gone practically exclusively to pay for mandatory programs, and that required increases in these areas have been balanced by

## Spending on Programs, FY02-FY04

PROGRAM	Final FY02	Initial FY03	chg	Gov 04	House W&M	CHG 03-HW&M
Debt Service	1,434,182,413	1,505,700,968	5.0%	1,606,580,318	1,609,915,318	6.9%
Pensions	797,564,407	814,048,766	2.1%	668,835,000	849,625,766	4.4%
Group Insurance	715,199,194	794,862,213	11.1%	765,880,743	798,732,629	0.5%
School Building Debt Asst	310,574,323	361,596,898	16.4%	388,418,282	388,418,282	7.4%
K-12 Educ (non Ch 70)	527,319,956	416,004,343	-21.1%	337,858,372	362,986,655	-12.7%
Local Education Aid (Ch. 70)	3,213,150,094	3,258,969,179	1.4%	3,331,892,681	3,108,140,588	-4.6%
Unrestricted Local Aid	1,272,091,721	1,236,358,431	-2.8%	886,940,966	1,049,146,098	-15.1%
Higher Education	1,005,444,771	990,369,775	-1.5%	832,928,124	828,487,043	-16.3%
Medical Assistance	5,345,409,383	5,974,579,404	11.8%	6,501,240,407	6,310,929,437	5.6%
Cash Asst.	562,008,226	613,403,774	9.1%	606,572,866	593,302,922	-3.3%
Child Care Services	496,815,738	474,603,609	-4.5%	439,514,513	434,983,923	-8.3%
Public Health (DPH)	490,241,065	428,598,242	-12.6%	378,585,758	377,508,445	-11.9%
Social Services (DSS)	574,236,784	674,441,123	17.5%	684,683,850	676,313,576	0.3%
Mental Health (DMH)	606,396,221	605,493,000	-0.1%	585,914,427	587,216,339	-3.0%
Mental Retardation (DMR)	964,412,192	987,321,067	2.4%	1,019,677,731	1,006,947,049	2.0%
Elder Affairs	177,760,885	194,156,385	9.2%	186,614,734	192,142,394	-1.0%
Senior Pharmacy Program	80,138,049	97,609,000	21.8%	-	-	-100.0%
Other Health & Human Serv	541,599,044	505,948,719	-6.6%	505,330,126	490,541,636	-3.0%
Environmental Affairs	226,578,182	199,434,811	-12.0%	184,731,704	186,232,324	-6.6%
Transportation	152,073,905	83,958,139	-44.8%	270,847,092	86,179,810	2.6%
Housing & Community Dev.	118,645,174	95,695,874	-19.3%	74,069,597	66,850,989	-30.1%
Judiciary	572,603,779	547,377,135	-4.4%	545,864,345	574,338,804	4.9%
Exec. Office of Public Safety	1,270,018,978	1,222,290,336	-3.8%	1,261,089,517	1,243,774,079	1.8%
Labor & Workforce Dev.	62,245,309	53,466,566	-14.1%	52,525,195	35,116,874	-34.3%
Consumer Affairs	48,140,934	39,060,842	-18.9%	35,114,546	38,344,891	-1.8%
Economic Development	32,669,737	24,633,421	-24.6%	24,677,367	15,888,472	-35.5%
District Attorneys	79,653,328	75,789,086	-4.9%	78,292,683	75,789,086	0.0%
Attorney General	33,916,436	32,728,910	-3.5%	32,838,894	33,478,910	2.3%
Libraries	33,803,037	26,161,572	-22.6%	25,125,250	25,368,264	-3.0%
Other administrative	736,763,742	703,071,942	-4.6%	681,188,383	749,450,754	6.6%

This chart is adjusted to include off-budget Medicaid spending in FY03 and HW&M FY04, as well as off-budget higher education spending in H1 FY04. It also includes early childhood education in the child care category, to allow comparison between H1 and HW&M spending proposals. Finally, note that H1 FY04 transportation figures include spending for the turnpike that has been moved on budget

substantial decreases in other areas of state spending.

Moreover, it is important to remember that there have been service cuts even in programs

that have experienced overall funding increases. For instance, although overall Medicaid spending has risen (mainly due to the same rising medical inflation costs that have affected private health insurance), 50,000

long-term unemployed adults have already lost health coverage, and the proposed FY04 appropriation will lead both to additional loss of coverage as well decreased services and new co-pays for those who do remain eligible.

### **Reforms & Restructuring**

The House budget includes a number of reforms and other changes, some of which are similar to proposals contained in the Governor's budget. For instance, the budget contains language raising the Department of Economic Development to an executive office level and merges the Metropolitan District Commission with the Department of Environmental Management. The budget also anticipates the reorganization of health and human services programs; while current departments remain mostly intact, language contained in a preamble to the health and human services line items sets out a framework for a reorganization similar to that proposed by Governor Romney.

The budget cuts funding and tightens rules for the so-called "Quinn bill" — a program that provides pay increases for police officers who complete higher education courses (the cost of the program is shared by cities and towns), and includes some restructuring of the judicial system.

The budget would also take pension funding off budget — payments to the pension fund would be automatically transferred from the General Fund in future years, rather than being subject to appropriation by the legislature. This change is likely intended to protect the fund from additional extensions of the funding schedule that could be proposed as legislators struggle to balance the budget in future years.

## **HOW PROGRAMS FARE**

The following sections provide an overview of some of the changes and significant cuts proposed in a variety of spending areas.

Unless otherwise noted, references to FY03 spending reflect FY03 appropriation levels *before* 9C cuts that have been implemented during the fiscal year.

## **K-12 Education**

Total spending on K-12 education is cut by \$204 million, or six percent, compared to the amount appropriated in FY03, before 9C cuts.

### **Chapter 70 Aid**

Chapter 70 local education aid is cut by \$151 million, or five percent—the first such cut since the early 1990s, and a sign that the failure to resolve the structural deficit now threatens the progress Massachusetts has made since the passage of education reform legislation in 1993. While this level of funding will allow districts to maintain foundation budget spending levels (i.e. the amount deemed necessary to provide an adequate education to pupils in a given community), the vast majority of cities and towns will see a drop in this local education aid.

In over a third of all municipal and regional school districts, Chapter 70 aid will be cut by 20 percent; these cuts generally affect communities that spend above the foundation level budget. Nearly 100 other districts will also see cuts, including a number of low income cities (e.g., Chelsea's aid will be cut by three percent). Combined with cuts to other forms of local aid (see below), this reduction will put intense pressure on municipal budgets. The likely result will be higher class sizes and fewer resources for all students.

### **Other K-12 Education**

Cuts in other K-12 education spending total \$53 million, a 13 percent cut (this figure excludes a cut to the Community Partnerships early education program, which is included in the child care discussion below); since FY02

this area has been cut by 31 percent. Significant cuts include:

- The elimination of \$18 million in funding to reduce class sizes.
- The elimination of \$51.8 million in school transportation funding for non-regional school districts, and a 37 percent cut in funding for regional districts (the reduced appropriation level would allow 50 percent state reimbursement for regional school transportation costs).
- A cut of \$40 million, or 80 percent, in funding for MCAS remediation programs in low-performing districts.
- Suspension of funding for new school building projects (ongoing payments, which are a form of debt service that the state must fund are excluded from the analysis of K-12 spending).

The budget does include funding to implement a circuit breaker program that will assist districts with special education costs, and it reestablishes a \$10 million reserve to assist communities with unanticipated educational costs, such as large enrollment increases.

## Local Aid

Besides Chapter 70 local education aid, the other major forms of state aid to cities in towns are lottery aid and additional assistance, (the latter form of aid consists of payments that about 159 cities and towns receive). In addition, some communities with state-owned property within their borders also receive payments in lieu of taxes (PILOT) on that land.

The House budget does not adopt Governor Romney's proposal to eliminate additional assistance while increasing PILOT payments (a proposal which would lead to substantial increases for some towns and deep cuts for others). Instead, the budget proposes a 15

percent cut in lottery aid and additional assistance; together the cuts would total \$187 million and would be distributed across the board to cities and towns (i.e., each community would receive a 15 percent cut in these two forms of non-education local aid). Total funding for PILOT payments is also cut by \$2 million.

While the proposed spending level represents an increase of \$162.2 million over the comparable figure proposed by the Governor, this increase is ultimately outweighed by the House's Chapter 70 cuts. However, what is ultimately more important than any difference between the two proposals is the fact that, in the absence of new revenue to help fill the enormous FY04 deficit, both the administration and House leadership need to resort to deep cuts in education and local aid in order to balance the budget. Regardless of how these cuts are packaged, they will lead to a loss of vital services throughout the state; indeed, it is estimated that every \$100 million in cuts will lead to the loss of 2,000 employees, including police, firemen, and teachers.

## Higher Education

While the House budget does not include the Governor's plan to radically restructure the state's higher education system, it does propose a level of spending that is similar to the appropriation levels in the Governor's budget (adjusting for off-budget spending included in the Governor's proposal). In the House plan, overall funding for higher education totals \$828.5 million, a drop of \$161.9 million, or 16 percent, from the FY03 appropriation (pre-9C cuts). This is only the latest in a series of cuts that have affected higher education since the onset of the fiscal crisis in — in fact, spending in this area will have fallen by 22 percent, or \$235 million, since FY01 if the proposed appropriation level is approved.

Cuts include an across the board cut of 20 percent for all university, state college, and community college campuses; the total cut amounts to \$174 million. This cut is partially balanced by a new appropriation of \$30 million that would provide incentive payments to higher education institutions that demonstrate administrative efficiencies and meet other performance standards. Funding for scholarships is cut as well, dropping by \$9.2 million, or ten percent.

## Health Care

### Prescription Advantage

The House budget eliminates the Prescription Advantage program that provides prescription drug coverage to 80,000 senior citizens and disabled people.

### Medicaid

The proposed increase of about \$366 million in new Medicaid funding is clearly insufficient to maintain a current level of services. In fact, the budget includes a variety of provisions, including the imposition of premiums, new limits on eligibility, and reduced services for those who remain eligible for coverage.

Changes would include:

- Enrollment caps on adults in the Family Assistance and Commonwealth programs that provide health coverage to low-income workers and disabled individuals.
- The elimination of health coverage for a category of legal immigrants.
- An increase in co-pays for prescription drugs.
- The imposition of new and prohibitive premiums for the Children's Medical Security Plan.
- Authority for the administration to impose premiums for most Medicaid programs.

- Continued loss of health coverage for long-term unemployed adults.

### Department of Public Health

Overall funding for the Department of Public Health is cut by \$51.1 million, or 12 percent, compared to FY03 (pre-9C cuts); this cut follows cuts made in FY02 and FY03 that have reduced DPH spending by 30 percent compared to FY01. Cuts include:

- Elimination of Family Health services, which provides direct care and outreach to thousands of individuals and families.
- A \$7.3 million cut in AIDS prevention and treatment services.
- A 3.8 million cut in substance abuse services.
- Elimination of a \$3.5 million pregnancy prevention program.
- Elimination of funding for tobacco prevention and smoking cessation services, programs which have been extremely successful in reducing teen smoking in Massachusetts.

### Human Services

With only a few exceptions, human services programs (including elder programs) will receive new cuts in FY04; funding for two programs does increase slightly, but not enough to cover the costs of inflation, meaning that these programs are also cut, in real terms. In FY02, human services spending constituted 20 percent of the budget; that share has been gradually declining and accounts for 19 percent of the House's FY04 budget. While the difference may seem slight, if the human services slice of the budget had remained the same, this category would have received an additional \$116 million even in this scaled down budget.

### **Child Care**

Total funding for child care programs, including day care overseen by the Office of Child Care Services, as well as the Community Partnerships early education program for three to five year olds, is cut by eight percent. Cuts include reductions in funding for administrative costs, such as Child Care Resource and Referral offices, and cuts that will reduce the number of child care slots available. The account that funds child care programs for low income families (including welfare recipients, people transitioning off welfare, and low-income working families) is cut by \$8.6 million (a portion of the cut is due to the transfer of day care for teen parents to a new Department of Public Health program), and there is a \$20 million cut in funding for the early education program that primarily serves low-and moderate-income working families.

### **Mental Retardation**

Although overall funding for the Department of Mental Retardation grows slightly, the increase of two percent is not sufficient to cover expected inflationary costs, meaning that services for the mentally retarded experience a cut in real terms. Moreover, because new dollars will be needed to allow DMR to comply with requirements stemming from recent legal decisions, the cuts to DMR will be more severe than a casual reading of the budget might suggest.

In particular, the budget cuts funding for both individual and family supports by a total of \$7.4 million; it is estimated that these cuts will result in loss of services for over 1,500 people. Likewise, insufficient funding for day and work programs will result in a loss of services for an estimated 473 people; these programs currently provide retarded individuals with employment and more costly at-home services.

### **Mental Health**

Funding for the Department of Mental Health is cut by \$18.3 million, a three percent cut.

The total proposed appropriation of \$587.2 million is about \$60 million lower (after adjusting for inflation) than DMH funding in FY91, during the last fiscal crisis.

The DMH reductions will result in a cut in funding for teen services, a loss of beds and services for homeless mentally ill individuals, and less funding for transportation services. Cuts in case management staffing levels are also likely to lead to an overall reduction in the level of services that DMH clients receive.

### **Safety Net**

Funding for the Department of Transitional Assistance is cut by a total of \$45 million, compared to the initial FY03 (pre-9C) appropriation level. Cuts include:

- An \$11 million cut to funding for transitional assistance to families with dependent children (TAFDC). According to the budget this appropriation assumes no cut in the level of cash assistance grants that families receive; rather the lower funding level is apparently due to an expected savings from a new work requirement for welfare recipients with children older than two years old (currently those with children older than six years must meet this requirement). The budget would also continue last year's elimination of cash assistance and food stamps for legal immigrants.
- A \$19 million cut in funding for employment and training programs; since FY02 the cut is \$26.6 million. A portion of this cut will be replaced by \$6 million in one-time federal funding, and one service, an education program for teen parents (the program received an earmark of \$2 million in the FY03 budget), has been transferred to a new teen services program in the Department. The end result of these changes will be a

reduction in employment and training services for welfare recipients.

- Funding for adult homeless shelters remains the same as FY03, despite the growing need for shelter beds. Funding for Emergency Assistance family shelters and other homelessness programs rises by just under four percent; despite the increase, budget documents note that this appropriation level will result in a reduction of services to homeless families.

### **Elder Services**

Funding for programs in the Executive Office of Elder Affairs (excluding the Prescription Advantage program) falls by \$2 million. Home care programs receive level funding; according to budget documents this will result in the maintenance of current service levels. The budget transfers authority for home care programs to the Executive Office of Health and Human Services and the Division of Medical Assistance. Other cuts included in the budget would result in a reduction of protective services for elders and the elimination of a homeless elders residential place program.

### **Housing**

Between FY01 and FY03, funding for the Department of Housing and Community Development was cut by 38 percent; when compared to inflation-adjusted spending in FY91, during the last fiscal crisis, the drop is 67 percent, or about \$143 million. Given this trend, it is hard to imagine that there is much more to cut, but the House Ways and Means budget manages to find another \$30 million, a 31 percent cut compared to FY03 (pre-9C) spending levels.

Cuts include a \$5.3 million reduction in subsidies for local housing authorities; this would apparently be compensated by rent

increases for housing authority tenants. The budget also includes a \$4 million cut in funding for rental vouchers and the elimination of grants to community development programs. Finally, the budget also eliminates \$20 million in funds for the affordable housing trust fund that is designed to increase production of affordable housing, moving the program instead to the state's bond-funded capital budget where it will have to compete with other projects for a fixed amount of funding (under another proposal in the House budget, the cap on the amount the state can borrow would also be reduced, further endangering housing programs).

### **Environment**

Funding for the Executive Office of Environmental Affairs declines by \$13.2 million, or seven percent, compared to FY03 (pre-9C cuts); the cut since FY01 is \$69 million, or 29 percent. The budget does not provide a cost estimate for savings that will result from the proposed merger of the Department of Environmental Management and the Metropolitan District Commission; a comparison of spending on these two programs in FY03 with the new department of Conservation and Recreation suggests that funding will fall by about \$23 million, but nearly all of this decrease appears to be due to cuts that go beyond mere administrative savings (e.g., a cut in funding for seasonal employees is likely to mean fewer lifeguards at MDC pools and beaches).

## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
ABINGTON	6,439,277	6,895,442	6,066,632	2,112,357	1,285,039	1,793,301	-8.1%
ACTON	2,668,321	2,136,056	2,603,014	1,484,352	2,414,754	1,259,539	-7.0%
ACUSHNET	5,241,382	6,146,728	5,563,574	1,616,107	116,285	1,373,688	1.2%
ADAMS	-	-	-	2,081,564	1,193,837	1,768,523	-15.0%
AGAWAM	11,837,774	11,483,816	9,470,219	3,711,445	2,597,387	3,153,752	-18.8%
ALFORD	-	-	-	15,203	86,484	12,923	-15.0%
AMESBURY	9,978,669	9,162,167	8,322,927	2,074,864	2,070,407	1,763,634	-16.3%
AMHERST	5,854,709	6,733,363	4,763,773	8,470,657	7,033,570	7,194,526	-16.5%
ANDOVER	6,181,695	4,511,424	4,945,356	1,966,046	2,834,875	1,665,564	-18.9%
ARLINGTON	6,003,471	3,604,499	4,802,777	9,794,070	10,347,089	8,324,960	-16.9%
ASHBURNHAM	-	-	-	722,136	-	612,751	-15.1%
ASHBY	-	-	-	423,338	27,452	359,221	-15.1%
ASHFIELD	120,726	31,430	96,581	170,056	376,042	144,485	-17.1%
ASHLAND	2,897,888	3,107,021	2,588,396	1,449,323	685,393	1,230,086	-12.2%
ATHOL	-	-	-	2,279,713	2,027,411	1,937,260	-15.0%
ATTLEBORO	24,736,934	29,891,994	26,034,470	5,734,233	-	4,874,098	1.4%
AUBURN	4,669,138	4,324,045	3,735,310	1,723,735	1,375,990	1,465,175	-18.7%
AVON	712,769	468,442	570,215	880,028	960,265	748,023	-17.2%
AYER	4,486,205	2,685,142	3,588,964	822,595	2,324,453	699,126	-19.2%
BARNSTABLE	7,631,735	5,636,009	6,105,388	2,177,370	3,344,277	1,847,743	-18.9%
BARRE	9,851	15,824	7,881	830,820	339,583	704,503	-15.3%
BECKET	91,305	19,798	73,044	101,950	478,827	85,941	-17.7%
BEDFORD	2,419,485	1,874,630	1,935,588	1,599,756	1,675,658	1,349,449	-18.3%
BELCHERTOWN	8,379,052	9,685,351	8,716,396	1,600,107	-	1,357,521	0.9%
BELLINGHAM	8,115,368	7,861,234	7,282,910	1,904,037	1,387,341	1,618,431	-11.2%
BELMONT	3,530,649	2,782,294	2,824,519	2,762,679	2,750,698	2,348,278	-17.8%
BERKLEY	4,661,765	5,067,664	4,753,283	569,873	-	484,042	0.1%
BERLIN	617,571	235,512	494,057	223,968	703,344	190,373	-18.7%
BERNARDSTON	-	-	-	265,413	96,635	225,481	-15.0%
BEVERLY	7,634,024	4,534,098	6,107,219	6,985,839	8,169,798	5,937,963	-17.6%
BILLERICA	15,039,538	13,933,467	12,688,538	7,063,664	4,924,867	6,001,922	-15.4%
BLACKSTONE	147,096	73,090	117,677	1,337,217	1,925,229	1,136,270	-15.5%
BLANDFORD	-	32,031	-	124,503	204,774	105,553	-15.2%
BOLTON	-	-	-	202,091	689,921	170,974	-15.4%
BOSTON	205,643,453	245,621,746	200,498,366	256,895,116	150,257,545	218,350,188	-9.4%
BOURNE	3,716,271	5,570,741	4,398,105	1,937,558	-	1,631,818	6.7%
BOXBOROUGH	1,394,072	875,663	1,290,263	244,106	430,691	207,454	-8.6%
BOXFORD	1,808,196	715,064	1,446,557	575,294	2,481,871	485,913	-18.9%
BOYLSTON	477,114	284,360	381,691	356,001	788,288	302,601	-17.9%
BRAINTREE	5,818,964	4,693,370	4,655,171	7,257,517	6,579,610	6,168,889	-17.2%
BREWSTER	1,026,159	557,225	820,927	549,458	1,560,165	459,447	-18.7%
BRIDGEWATER	140,512	83,360	112,410	3,437,531	2,344,409	2,914,302	-15.4%
BRIMFIELD	1,097,622	1,202,265	878,098	382,049	361,514	323,881	-18.8%
BROCKTON	112,706,501	113,592,450	106,909,135	23,467,808	18,261,302	19,947,632	-6.8%
BROOKFIELD	1,635,198	1,192,181	1,308,158	514,659	802,936	436,472	-18.8%
BROOKLINE	6,152,559	4,893,588	4,922,047	8,092,484	7,194,196	6,878,612	-17.2%
BUCKLAND	7,971	-	6,377	273,812	543,091	232,705	-15.2%
BURLINGTON	4,433,992	2,924,927	3,547,194	3,231,739	3,830,306	2,746,978	-17.9%
CAMBRIDGE	8,488,881	6,942,641	6,791,105	29,148,621	24,489,714	24,776,327	-16.1%

**NOTE:**

Unrestricted aid includes lottery, additional assistance, and PILOT distributions; totals for the Governor's budget also include his proposed new category of mitigation aid. FY04 House PILOT distributions are estimates based on FY03 distribution figures.



## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
CANTON	3,140,912	2,334,463	2,512,730	2,533,594	2,714,425	2,152,668	-17.8%
CARLISLE	733,483	626,038	586,786	362,884	449,740	302,185	-18.9%
CARVER	8,991,119	9,627,603	8,810,175	1,524,914	377,926	1,293,796	-3.9%
CHARLEMONT	88,183	33,317	70,546	160,564	243,547	136,365	-16.8%
CHARLTON	-	7,099	4,835	1,286,458	1,028,234	1,093,306	-14.6%
CHATHAM	560,156	488,166	448,125	173,877	185,958	147,795	-18.8%
CHELMSFORD	8,241,820	7,230,273	6,593,456	6,238,190	5,490,857	5,302,038	-17.8%
CHELSEA	41,980,397	43,055,840	40,885,822	9,623,120	6,507,556	8,177,584	-4.9%
CHESHIRE	294,018	223,154	235,214	557,929	597,835	473,279	-16.8%
CHESTER	-	73,866	-	169,612	86,968	143,926	-15.1%
CHESTERFIELD	143,523	697,799	114,818	134,803	173,354	114,060	-17.8%
CHICOPEE	35,663,525	42,210,145	36,376,295	11,448,166	3,838,023	9,730,941	-2.1%
CHILMARK	-	-	-	3,950	162,302	3,358	-15.0%
CLARKSBURG	1,455,353	1,537,898	1,464,518	382,830	268,998	325,000	-2.6%
CLINTON	9,094,344	9,326,303	8,493,786	2,462,236	1,777,926	2,092,763	-8.4%
COHASSET	1,434,091	1,061,348	1,147,273	624,946	729,859	531,205	-18.5%
COLRAIN	-	-	-	241,965	315,343	205,127	-15.2%
CONCORD	1,928,662	1,560,938	1,542,930	1,646,079	2,459,295	1,387,521	-18.0%
CONWAY	696,229	439,256	556,983	172,809	356,956	146,496	-19.1%
CUMMINGTON	40,597	24,138	32,478	77,073	267,708	65,283	-16.9%
DALTON	286,814	48,835	229,451	1,006,802	916,407	855,349	-16.1%
DANVERS	4,462,515	2,988,517	3,570,012	3,408,771	4,567,233	2,894,189	-17.9%
DARTMOUTH	7,590,854	9,430,284	7,819,334	2,695,989	1,407,825	2,287,252	-1.8%
DEDHAM	3,817,342	2,301,463	3,053,874	4,057,367	4,744,050	3,448,762	-17.4%
DEERFIELD	762,515	956,510	610,012	511,408	490,130	433,946	-18.1%
DENNIS	-	-	-	555,923	1,917,205	472,454	-15.0%
DIGHTON	-	6,088	-	708,177	332,507	601,950	-15.0%
DOUGLAS	5,996,271	5,926,614	5,782,260	756,871	744,256	640,162	-4.9%
DOVER	414,875	470,451	331,900	221,901	342,506	188,059	-18.3%
DRACUT	13,707,947	14,755,641	13,599,611	3,655,615	2,203,328	3,106,027	-3.8%
DUDLEY	-	-	-	1,536,684	173,353	1,306,181	-15.0%
DUNSTABLE	-	-	-	231,843	297,150	197,041	-15.0%
DUXBURY	3,319,143	2,438,880	2,655,314	981,548	1,329,207	833,654	-18.9%
E. BRIDGEWATER	8,908,542	9,702,750	9,132,173	1,519,112	563,057	1,291,243	0.0%
E. BROOKFIELD	27,380	66,054	21,904	282,734	197,086	240,271	-15.5%
E. LONGMEADOW	4,098,133	4,737,182	3,278,506	1,368,440	505,874	1,163,814	-18.7%
EASTHAM	302,567	220,452	242,054	154,086	582,052	130,853	-18.3%
EASTHAMPTON	7,463,438	6,056,476	6,923,012	2,840,950	3,652,815	2,414,128	-9.4%
EASTON	6,985,651	8,691,313	7,373,725	2,258,315	427,125	1,917,470	0.5%
EDGARTOWN	403,848	331,989	323,078	384,962	696,061	312,050	-19.5%
EGREMONT	-	-	-	79,995	238,420	67,286	-15.9%
ERVING	306,667	184,070	245,334	84,593	199,974	71,646	-19.0%
ESSEX	-	-	-	280,206	550,906	238,146	-15.0%
EVERETT	17,126,835	19,446,411	16,475,953	8,393,546	3,003,970	7,134,514	-7.5%
FAIRHAVEN	6,967,506	8,343,194	6,793,464	2,547,761	1,260,541	2,164,573	-5.9%
FALL RIVER	85,384,896	89,443,365	85,448,326	25,563,234	19,420,559	21,726,658	-3.4%
FALMOUTH	5,288,882	3,636,264	4,231,106	1,530,982	2,569,336	1,296,350	-19.0%
FITCHBURG	36,645,805	38,084,148	35,633,988	8,774,608	6,153,746	7,457,644	-5.1%
FLORIDA	519,237	354,528	415,390	75,652	241,588	63,135	-19.6%

### NOTE

Unrestricted aid includes lottery, additional assistance, and PILOT distributions; totals for the Governor's budget also include his proposed new category of mitigation aid. FY04 House PILOT distributions are estimates based on FY03 distribution figures.

## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
FOXBOROUGH	6,699,937	6,000,831	5,687,603	1,637,331	2,190,426	1,389,875	-15.1%
FRAMINGHAM	10,164,588	11,327,209	8,131,670	12,358,784	9,011,654	10,488,651	-17.3%
FRANKLIN	20,413,071	20,613,714	21,308,583	2,597,906	1,598,682	2,204,310	2.2%
FREETOWN	1,115,300	1,260,628	892,240	1,055,282	1,652,670	893,949	-17.7%
GARDNER	16,575,971	17,147,959	16,525,404	4,273,555	2,970,676	3,631,282	-3.3%
AQUINNAH	-	-	-	2,865	63,072	2,403	-16.1%
GEORGETOWN	3,228,474	3,440,437	3,271,897	818,610	475,561	693,092	-2.0%
GILL	-	-	-	220,278	152,921	187,113	-15.1%
GLOUCESTER	6,554,127	6,594,875	5,243,302	4,938,291	3,598,279	4,196,984	-17.9%
GOSHEN	89,121	56,757	71,297	75,327	88,147	63,769	-17.9%
GOSNOLD	10,058	4,229	8,046	10,171	13,637	8,280	-19.3%
GRAFTON	5,078,322	5,093,106	5,599,191	1,604,472	1,173,943	1,363,766	4.2%
GRANBY	3,232,103	3,854,776	3,294,206	863,846	-	733,666	-1.7%
GRANVILLE	832,839	1,348,739	1,179,511	157,036	-	132,695	32.6%
GRT BARRINGTON	-	-	-	826,466	1,687,109	701,256	-15.2%
GREENFIELD	9,512,771	9,824,517	8,625,218	3,131,382	2,401,600	2,661,356	-10.7%
GROTON	-	-	-	782,724	1,307,565	663,422	-15.2%
GROVELAND	-	-	-	704,113	683,814	596,992	-15.2%
HADLEY	742,139	511,494	593,711	536,058	591,271	453,476	-18.1%
HALIFAX	2,314,346	2,471,033	2,113,493	952,892	564,863	809,351	-10.5%
HAMILTON	-	-	-	719,712	881,979	609,657	-15.3%
HAMPDEN	-	14,271	-	605,061	-	514,302	-15.0%
HANCOCK	166,799	147,654	133,439	74,043	62,927	62,206	-18.8%
HANOVER	4,015,201	5,104,981	4,100,314	2,667,349	679,071	2,267,133	-4.7%
HANSON	-	29,598	30,000	1,289,913	608,858	1,096,421	-12.7%
HARDWICK	-	-	-	412,671	6,360	350,128	-15.2%
HARVARD	1,431,925	956,425	1,145,540	2,005,237	1,952,823	1,704,373	-17.1%
HARWICH	1,704,377	1,311,633	1,363,502	458,122	626,791	388,637	-19.0%
HATFIELD	672,227	668,972	537,782	316,641	273,327	269,120	-18.4%
HAVERHILL	33,849,328	34,139,220	31,598,621	10,977,822	7,064,071	9,331,131	-8.7%
HAWLEY	25,631	11,452	20,505	52,173	54,781	43,937	-17.2%
HEATH	-	-	-	66,213	40,460	56,190	-15.1%
HINGHAM	3,952,913	2,776,246	3,162,330	1,832,994	2,249,681	1,557,489	-18.4%
HINSDALE	96,654	44,320	77,323	221,710	23,675	187,930	-16.7%
HOLBROOK	4,464,776	4,538,492	4,086,575	1,617,540	968,097	1,374,909	-10.2%
HOLDEN	139,460	3,211	111,568	1,743,958	2,692,496	1,480,702	-15.5%
HOLLAND	818,518	857,333	654,814	182,419	64,823	154,967	-19.1%
HOLLISTON	7,251,411	5,578,765	5,801,129	1,765,909	2,552,236	1,500,989	-19.0%
HOLYOKE	59,511,422	59,759,033	56,447,493	10,338,823	9,050,533	8,786,990	-6.6%
HOPEDALE	5,068,956	4,842,471	4,902,809	668,096	758,177	567,849	-4.6%
HOPKINTON	4,137,826	2,286,601	4,201,006	928,189	2,285,044	782,487	-1.6%
HUBBARDSTON	-	-	-	383,391	58,962	323,970	-15.5%
HUDSON	6,446,740	5,970,540	5,242,895	2,158,349	1,871,651	1,833,974	-17.8%
HULL	4,516,679	3,139,638	3,613,343	2,777,578	3,179,420	2,360,568	-18.1%
HUNTINGTON	-	177,492	-	323,434	330,265	274,427	-15.2%
IPSWICH	2,461,050	1,900,056	1,968,840	2,138,101	2,139,355	1,808,739	-17.9%
KINGSTON	3,115,759	3,505,276	3,233,959	974,973	575,372	827,495	-0.7%
LAKEVILLE	1,943,979	2,152,398	1,804,785	792,919	-	673,693	-9.4%
LANCASTER	-	-	-	1,000,958	1,058,066	846,272	-15.5%

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## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
LANESBOROUGH	622,597	564,984	498,078	382,329	536,363	324,182	-18.2%
LAWRENCE	110,389,271	108,797,459	107,929,578	20,141,086	15,849,128	17,119,878	-4.2%
LEE	1,852,895	1,651,837	1,482,316	691,073	579,691	586,739	-18.7%
LEICESTER	9,025,412	9,168,834	8,447,596	1,785,629	1,338,654	1,517,623	-7.8%
LENOX	1,342,091	587,692	1,073,673	650,342	1,141,554	552,527	-18.4%
LEOMINSTER	29,540,832	32,176,189	30,008,550	5,668,293	2,407,105	4,816,488	-1.1%
LEVERETT	271,789	181,825	217,431	189,610	642,046	160,730	-18.0%
LEXINGTON	6,119,692	4,847,842	4,895,754	1,638,770	2,112,210	1,392,955	-18.9%
LEYDEN	-	-	-	73,724	91,804	62,619	-15.1%
LINCOLN	573,671	599,075	458,937	989,821	828,139	833,451	-17.3%
LITTLETON	1,734,384	1,877,770	1,387,507	783,061	378,446	665,598	-18.4%
LONGMEADOW	4,231,500	2,438,309	3,385,200	1,390,886	2,477,334	1,182,253	-18.8%
LOWELL	109,418,078	111,903,851	103,496,105	28,199,864	20,665,223	23,960,904	-7.4%
LUDLOW	9,409,200	10,061,441	8,738,810	2,833,689	1,794,951	2,408,234	-9.0%
LUNENBURG	3,650,152	4,743,452	3,625,757	1,126,333	-	956,443	-4.1%
LYNN	98,243,576	104,811,679	96,301,391	26,270,016	16,880,163	22,329,500	-4.7%
LYNNFIELD	2,074,922	1,551,689	1,659,938	1,259,435	1,445,753	1,068,548	-18.2%
MALDEN	25,823,691	28,275,474	26,881,531	15,342,766	9,810,351	13,041,351	-3.0%
MANCHESTER	-	-	-	252,628	378,666	214,734	-15.0%
MANSFIELD	9,902,848	11,439,340	9,628,528	2,374,070	710,224	2,017,960	-5.1%
MARBLEHEAD	2,942,971	2,383,288	2,354,377	1,253,876	1,294,668	1,065,795	-18.5%
MARION	397,148	368,033	317,718	236,402	354,139	200,781	-18.2%
MARLBOROUGH	6,523,756	8,895,781	5,916,088	6,529,768	2,464,381	5,548,234	-12.2%
MARSHFIELD	11,768,546	12,087,055	11,635,063	2,397,121	1,296,149	2,037,428	-3.5%
MASHPEE	4,816,289	1,596,049	3,853,031	378,928	3,482,530	317,064	-19.7%
MATTAPOISETT	562,247	417,223	449,798	495,850	880,030	418,524	-17.9%
MAYNARD	2,682,260	2,239,813	2,145,808	1,871,674	1,796,687	1,590,923	-17.9%
MEDFIELD	3,339,769	3,915,190	3,701,551	1,853,502	642,684	1,571,309	1.5%
MEDFORD	12,495,563	8,446,144	9,996,450	15,100,185	15,057,581	12,835,157	-17.3%
MEDWAY	6,071,225	7,462,484	6,153,863	1,276,275	-	1,084,834	-1.5%
MELROSE	6,265,487	6,104,475	5,012,390	6,460,156	4,779,351	5,491,132	-17.5%
MENDON	-	16,647	20,626	396,159	505,322	336,517	-9.8%
MERRIMAC	-	-	-	768,700	33,741	653,333	-15.0%
METHUEN	25,018,938	30,081,867	25,782,225	5,607,607	239,277	4,766,466	-0.3%
MIDDLEBOROUGH	13,761,293	16,381,673	14,891,489	2,595,796	-	2,203,284	4.5%
MIDDLEFIELD	-	13,319	-	61,221	175,424	51,146	-16.5%
MIDDLETON	1,067,839	670,508	854,271	515,466	1,225,978	437,826	-18.4%
MILFORD	11,643,468	9,333,278	9,314,774	3,224,119	4,500,264	2,740,501	-18.9%
MILLBURY	5,317,232	7,140,528	5,562,191	1,827,466	-	1,553,190	-0.4%
MILLIS	2,277,107	2,382,676	1,821,686	1,211,341	710,251	1,029,639	-18.3%
MILLVILLE	47,510	32,263	38,008	353,090	-	300,074	-15.6%
MILTON	4,024,758	2,800,429	3,219,806	3,915,309	4,073,406	3,328,013	-17.5%
MONROE	43,415	17,324	34,732	26,435	47,112	22,342	-18.3%
MONSON	5,312,612	6,269,376	5,672,320	1,290,003	-	1,095,429	2.5%
MONTAGUE	-	6,332	-	1,267,543	995,743	1,075,833	-15.1%
MONTEREY	-	-	-	78,274	191,980	65,192	-16.7%
MONTGOMERY	-	7,386	-	86,512	181,596	73,436	-15.1%
MT. WASHINGTON	12,574	8,842	10,059	77,774	68,465	64,343	-17.6%
NAHANT	455,800	312,167	364,640	459,914	496,707	390,919	-17.5%

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## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
NANTUCKET	969,022	900,915	775,218	143,183	87,958	118,460	-19.6%
NATICK	4,931,682	3,698,612	3,945,346	4,786,899	4,742,159	4,065,536	-17.6%
NEEDHAM	4,504,997	3,583,147	3,603,998	1,911,374	2,145,327	1,624,668	-18.5%
NEW ASHFORD	68,543	67,258	54,834	25,708	24,246	21,468	-19.0%
NEW BEDFORD	95,808,151	105,168,801	99,645,731	24,700,636	13,576,836	20,995,158	0.1%
NEW BRAINTREE	-	-	-	134,178	297,839	113,031	-15.8%
NEW MARLBOROUGH	-	-	-	73,094	245,905	61,308	-16.1%
NEW SALEM	-	-	-	95,676	-	81,189	-19.9%
NEWBURY	-	-	-	526,202	1,125,050	444,309	-15.6%
NEWBURYPORT	3,492,275	1,781,594	2,793,820	3,289,916	4,253,519	2,793,135	-17.6%
NEWTON	11,394,437	9,308,572	9,115,550	6,829,894	6,430,662	5,805,410	-18.1%
NORFOLK	3,072,385	3,087,159	3,236,571	1,078,906	766,298	912,690	0.0%
NORTH ADAMS	13,678,354	13,593,467	13,731,726	4,683,001	3,567,104	3,979,765	-3.5%
NORTH ANDOVER	4,889,300	3,249,060	3,911,440	2,246,970	3,257,248	1,900,857	-18.6%
NORTH ATTLEBOROUGH	16,551,300	17,415,060	17,266,193	2,986,525	1,308,571	2,538,546	1.4%
N. BROOKFIELD	4,219,846	4,845,947	4,329,232	836,693	106,955	710,991	-0.3%
NORTH READING	3,112,771	3,480,758	3,087,241	2,229,126	1,155,142	1,893,091	-6.8%
NORTHAMPTON	8,032,387	5,917,057	6,425,910	4,795,076	6,684,046	4,073,632	-18.1%
NORTHBOROUGH	3,113,893	2,543,999	2,491,114	1,195,347	1,442,742	1,013,896	-18.7%
NORTHBRIDGE	11,514,324	11,835,663	11,463,830	2,356,602	1,625,153	2,002,228	-26.2%
NORTHFIELD	-	-	-	320,284	198,328	271,468	-15.2%
NORTON	10,776,284	12,053,992	11,111,313	2,130,284	554,243	1,809,789	0.1%
NORWELL	2,269,077	1,544,018	1,815,262	1,325,207	1,597,701	1,126,382	-18.2%
NORWOOD	4,199,430	3,051,972	3,359,544	5,818,989	5,603,556	4,946,141	-17.1%
OAK BLUFFS	634,246	384,576	507,397	81,124	541,861	68,601	-19.5%
OAKHAM	63,589	81,366	66,787	196,354	-	165,703	-10.6%
ORANGE	5,367,303	4,699,718	4,875,842	1,651,434	994,087	1,403,258	-10.5%
ORLEANS	267,953	190,487	214,362	189,078	767,306	160,664	-17.9%
OTIS	-	12,309	79,789	64,447	158,409	53,059	106.1%
OXFORD	7,952,326	8,964,372	8,034,044	2,178,659	1,061,051	1,851,680	-2.4%
PALMER	9,960,252	10,723,425	10,069,381	1,899,741	600,454	1,614,365	-1.5%
PAXTON	34,270	52,994	80,630	521,156	359,203	440,314	-6.2%
PEABODY	16,281,941	17,545,076	15,666,037	8,725,605	4,224,945	7,416,607	-7.7%
PELHAM	141,191	171,116	112,953	168,059	276,901	142,055	-17.5%
PEMBROKE	9,611,273	8,651,881	7,716,142	1,722,079	2,096,116	1,463,767	-19.0%
PEPPERELL	-	-	-	1,308,362	853,766	1,111,662	-15.0%
PERU	39,868	14,602	31,894	121,519	3,617	102,464	-16.7%
PETERSHAM	240,233	358,606	268,840	137,177	68,041	115,274	1.8%
PHILLIPSTON	-	-	-	182,781	64,967	154,599	-15.4%
PITTSFIELD	28,941,235	29,725,237	26,664,443	8,936,256	7,243,512	7,595,390	-9.6%
PLAINFIELD	53,679	9,835	42,943	51,784	119,767	43,620	-17.9%
PLAINVILLE	2,217,346	2,643,063	2,334,300	779,208	-	661,907	0.0%
PLYMOUTH	20,298,057	19,919,255	16,321,643	4,193,214	2,724,821	3,547,488	-18.9%
PLYMPTON	597,760	543,735	478,208	244,745	523,663	208,033	-18.5%
PRINCETON	-	-	-	409,596	426,089	342,922	-16.3%
PROVINCETOWN	309,126	176,153	247,301	218,353	283,236	183,314	-18.4%
QUINCY	15,165,279	16,206,704	12,132,223	24,246,657	17,262,333	20,609,134	-16.9%
RANDOLPH	11,260,936	12,443,405	10,240,371	6,043,361	3,130,456	5,136,857	-11.1%
RAYNHAM	375	-	300	1,146,302	102,363	973,804	-15.0%

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## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
READING	6,121,072	6,994,144	6,082,107	4,005,378	1,789,732	3,402,886	-6.3%
REHOBOTH	-	14,853	-	944,158	691,055	802,185	-15.0%
REVERE	23,067,165	27,689,796	23,784,526	12,530,652	4,984,637	10,651,055	-3.3%
RICHMOND	386,119	203,438	308,895	117,846	237,833	100,119	-18.8%
ROCHESTER	1,113,730	1,223,740	1,204,450	439,489	-	372,758	1.5%
ROCKLAND	10,015,816	9,867,437	8,823,145	2,939,288	2,425,268	2,498,395	-12.6%
ROCKPORT	1,427,901	860,938	1,142,321	486,955	828,021	412,742	-18.8%
ROWE	53,056	49,203	42,445	5,769	3,081	4,832	-19.6%
ROWLEY	-	-	-	638,202	319,357	540,338	-15.3%
ROYALSTON	-	-	-	176,828	45,976	148,765	-15.9%
RUSSELL	-	84,644	-	228,031	228,908	193,740	-15.0%
RUTLAND	11,119	-	8,895	800,563	-	679,323	-15.2%
SALEM	12,334,597	14,615,151	10,290,730	8,116,011	3,688,781	6,897,615	-16.0%
SALISBURY	-	-	-	676,325	655,087	572,664	-15.3%
SANDISFIELD	7,986	-	6,389	50,865	111,835	42,204	-17.4%
SANDWICH	5,016,623	7,202,377	5,453,106	1,322,936	-	1,111,420	3.5%
SAUGUS	4,228,143	2,777,267	3,382,514	4,452,139	5,027,142	3,784,265	-17.4%
SAVOY	364,611	414,771	443,042	157,766	107,735	132,053	10.1%
SCITUATE	3,814,081	3,273,765	3,051,265	2,478,770	2,176,657	2,106,952	-18.0%
SEEKONK	3,664,719	2,840,227	2,931,775	1,244,667	1,528,724	1,057,967	-18.7%
SHARON	6,072,229	5,764,913	5,823,785	1,542,858	1,022,972	1,308,360	-6.3%
SHEFFIELD	-	-	-	254,111	163,414	215,171	-19.7%
SHELBURNE	-	-	-	264,441	573,800	224,736	-19.7%
SHERBORN	395,414	354,135	316,331	240,351	450,960	204,072	-18.1%
SHIRLEY	4,366,506	4,034,186	3,950,169	1,410,143	1,591,989	1,197,455	-10.9%
SHREWSBURY	8,745,774	11,091,814	10,287,704	2,932,868	143,435	2,488,021	9.4%
SHUTESBURY	573,004	506,065	458,403	159,388	278,175	134,998	-19.0%
SOMERSET	3,191,654	3,061,788	2,553,323	1,459,961	1,345,658	1,240,965	-18.4%
SOMERVILLE	24,302,486	23,430,952	19,441,989	31,661,812	25,974,245	26,912,540	-17.2%
SOUTH HADLEY	6,171,610	6,170,062	4,949,208	2,604,906	1,593,026	2,213,918	-18.4%
SOUTHAMPTON	2,303,974	2,090,248	2,128,180	581,183	300,093	492,324	-9.2%
SOUTHBOROUGH	2,322,228	1,356,196	2,505,027	433,129	1,304,778	368,123	4.3%
SOUTHBRIDGE	14564180	15,582,496	14,401,675	3,553,329	1,420,451	3,020,289	-3.8%
SOUTHWICK	-	118,404	-	1,104,675	859,395	938,900	-15.0%
SPENCER	219,706	745,212	175,765	2,123,544	1,064,297	1,804,092	-15.5%
SPRINGFIELD	208,607,124	219,966,043	208,406,858	36,248,060	21,997,465	30,810,425	-2.3%
STERLING	-	-	-	702,403	1,419,375	596,948	-15.0%
STOCKBRIDGE	-	-	-	113,207	356,295	96,063	-18.3%
STONEHAM	3,284,829	2,601,646	2,627,863	4,640,671	4,248,183	3,944,571	-17.1%
STOUGHTON	9,415,846	10,534,194	8,543,084	3,531,643	2,056,822	3,001,897	-10.8%
STOW	-	-	-	444,169	1,403,882	377,387	-15.0%
STURBRIDGE	1,298,823	1,793,668	1,039,058	796,002	583,095	675,076	-18.2%
SUDBURY	3,005,942	2,313,057	3,351,225	1,701,812	2,549,937	1,444,967	1.9%
SUNDERLAND	787,076	916,755	833,349	585,338	382,884	491,976	-3.4%
SUTTON	4,473,180	4,814,527	4,475,551	816,217	407,664	691,909	-2.3%
SWAMPSCOTT	2,431,038	1,679,460	1,944,830	1,464,674	1,773,559	1,244,941	-18.1%
SWANSEA	4,966,726	4,938,838	3,973,381	1,942,303	1,409,186	1,650,958	-18.6%
TAUNTON	35,731,575	43,341,435	38,524,537	9,048,508	23,151	7,685,731	3.2%
TEMPLETON	-	-	-	1,288,606	-	1,092,776	-15.2%

**NOTE:**

Unrestricted aid includes lottery, additional assistance, and PILOT distributions; totals for the Governor's budget also include his proposed new category of mitigation aid. FY04 House PILOT distributions are estimates based on FY03 distribution figures.

## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
TEWKSBURY	11,476,069	11,300,444	11,322,673	3,080,031	1,884,407	2,613,478	-4.3%
TISBURY	355,233	294,904	284,186	109,821	474,785	93,224	-18.8%
TOLLAND	-	3,999	-	33,972	112,435	28,050	-17.4%
TOPSFIELD	728,900	802,698	583,120	781,564	1,116,216	661,891	-17.6%
TOWNSEND	-	-	-	1,280,163	2,113,782	1,083,394	-15.4%
TRURO	261,971	215,493	209,577	31,135	33,623	26,451	-19.5%
TYNGSBOROUGH	6,317,346	6,488,202	5,808,979	937,975	668,741	797,050	-8.9%
TYRINGHAM	36,592	30,649	29,274	15,338	14,703	12,943	-18.7%
UPTON	-	4,982	6,830	593,755	47,786	500,288	-14.6%
UXBRIDGE	8,231,670	9,742,268	8,869,122	1,474,293	-	1,252,329	4.3%
WAKEFIELD	4,869,150	2,751,403	3,895,320	4,159,629	5,123,435	3,534,090	-17.7%
WALES	741,058	634,860	592,846	239,969	342,057	203,284	-18.8%
WALPOLE	5,393,468	2,909,258	4,314,774	3,025,644	5,085,366	2,570,232	-18.2%
WALTHAM	7,158,929	4,447,578	5,727,143	12,133,047	11,920,846	10,307,784	-16.9%
WARE	6,995,285	7,785,901	7,030,768	1,710,092	541,111	1,453,293	-2.5%
WAREHAM	11,597,828	13,544,412	11,013,918	2,149,209	-	1,826,705	-6.6%
WARREN	-	324,033	-	723,393	-	614,820	-15.0%
WARWICK	-	-	-	161,270	78,068	134,852	-16.4%
WASHINGTON	15,088	11,717	16,679	114,818	162,582	96,718	-12.7%
WATERTOWN	2,969,442	2,186,170	2,375,554	8,356,516	7,251,268	7,103,039	-16.3%
WAYLAND	2,863,219	2,284,409	2,290,575	1,070,117	1,211,360	908,569	-18.7%
WEBSTER	7,128,461	7,581,714	6,607,929	2,521,878	1,570,661	2,143,492	-9.3%
WELLESLEY	3,687,434	3,306,706	2,949,947	1,482,988	1,199,205	1,260,540	-18.6%
WELLFLEET	145,578	115,128	116,462	66,309	368,984	56,276	-18.5%
WENDELL	-	-	-	288,506	471,669	238,750	-17.2%
WENHAM	-	-	-	501,462	661,548	426,202	-15.0%
WEST BOYLSTON	2,723,155	2,876,032	2,552,355	779,943	509,082	662,952	-8.2%
W. BRIDGEWATER	1,962,857	1,134,582	1,570,286	727,861	1,314,856	617,557	-18.7%
W. BROOKFIELD	-	76,843	-	467,564	697,793	397,116	-15.1%
WEST NEWBURY	-	-	-	299,671	746,496	254,511	-15.1%
W. SPRINGFIELD	13,179,351	14,782,768	12,308,163	3,354,930	1,367,060	2,851,691	-8.3%
W. STOCKBRIDGE	-	-	-	110,190	294,511	93,540	-15.1%
WEST TISBURY	-	-	-	381,997	917,741	318,127	-16.7%
WESTBOROUGH	3,240,051	2,749,374	2,592,041	1,226,242	1,304,457	1,040,103	-18.7%
WESTFIELD	27,531,720	33,096,725	29,328,636	6,020,268	-	5,115,347	2.7%
WESTFORD	10,615,861	9,463,359	9,400,986	2,460,843	2,179,348	2,091,713	-12.1%
WESTHAMPTON	348,019	348,837	278,415	139,763	104,435	118,799	-18.6%
WESTMINSTER	-	-	-	731,899	218,423	617,176	-15.7%
WESTON	1,709,187	1,790,167	1,367,350	408,032	171,127	346,827	-19.0%
WESTPORT	3,601,648	4,980,924	3,945,860	1,400,918	53,561	1,186,904	2.6%
WESTWOOD	2,635,628	2,149,908	2,108,502	789,811	875,465	671,340	-18.8%
WEYMOUTH	19,551,520	20,837,513	19,035,638	10,436,981	5,459,320	8,870,036	-6.9%
WHATELY	155,566	304,974	124,453	127,359	56,497	108,154	-17.8%
WHITMAN	-	71,823	58,114	2,266,320	1,523,153	1,926,372	-12.4%
WILBRAHAM	-	31,427	-	1,268,604	-	1,078,275	-15.0%
WILLIAMSBURG	437,793	536,466	350,234	319,422	191,805	271,490	-17.9%
WILLIAMSTOWN	1,101,138	537,541	880,910	1,011,737	1,951,092	858,519	-17.7%
WILMINGTON	4,134,916	4,623,405	3,307,933	2,941,071	1,579,644	2,499,910	-17.9%
WINCHENDON	10,441,224	10,249,443	9,523,654	1,663,085	1,488,127	1,412,380	-9.7%

**NOTE:**

Unrestricted aid includes lottery, additional assistance, and PILOT distributions; totals for the Governor's budget also include his proposed new category of mitigation aid. FY04 House PILOT distributions are estimates based on FY03 distribution figures.

## Local Aid Distributions

Community	Chapter 70			Unrestricted Aid			Total Change FY03-HW&M
	FY03	Gov FY04	HW&M 04	FY03	Gov FY04	HW&M FY04	
WINCHESTER	3,692,026	2,666,543	2,953,621	1,728,530	2,047,882	1,469,251	-18.4%
WINDSOR	41,640	16,867	33,525	117,294	170,158	98,683	-16.8%
WINTHROP	4,932,699	6,355,876	4,538,855	5,336,706	2,618,555	4,536,200	-11.6%
WOBURN	5,628,191	3,890,029	4,502,553	7,525,827	7,483,903	6,396,927	-17.1%
WORCESTER	153,103,294	162,893,761	154,518,307	45,680,060	29,623,774	38,824,189	-2.7%
WORTHINGTON	-	24,299	-	124,737	331,249	105,374	-15.5%
WRENTHAM	3,201,122	3,197,422	3,386,805	1,210,226	824,271	1,017,964	-0.1%
YARMOUTH	-	-	-	1,266,159	418,864	1,076,180	-15.0%

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