Figures do not include state budget allocation for federal funding, capital budget outlays, MassPort, ferry authorities, ... for fiscal year 2014 snow and ice operations spent in 2015. Also not included are: state parking ticket surcharges on rental cars (which are paid to municipalities), Merit Rating Board assessments (paid by insurance companies), gaming revenue transfers to the Transportation Infrastructure and Development Fund, or $31.1 million State Retiree Benefits transfer from the CTF.

**Commonwealth Transportation Fund**

- 1. Motor Vehicle Sales Tax: $510.0m
- 2. Motor Fuels Taxes: $824.6m
- 3. Other (Highway fines, late charges, etc.): $5.4m
- 4. Registry and Inspection Fees: $571.2m
- 5. Registry of Motor Vehicles Operations: $70.5m
- 6. Western Turnpike (Tolls, etc.): $173.6m
- 7. Metropolitan Highway System (Tolls, etc.): $222.9m
- 8. Tobin Bridge (Tolls, etc.): $34.4m
- 9. Other (Permits, adverts, etc.): $461.6m
- 10. CTF transfer to MTTF: $620.1m
- 11. Prison license plates (Department of Corrections): $3.1m
- 12. Additional Assistance: $122.6m
- 13. Debt Service: $1.196 billion
- 14. CTF Transfer to RTAs: $40.0m
- 15. Transfer to RTAs through MTTF FY15= $40.0m plus $1.3m earmarks
- 16. Debt Service: $171.0m
- 17. MassDOT Operations: $853.2m
- 18. MBTA Sales Tax Transfer: $970.6m
- 19. Local Gov’t Assessment (175 cities and towns): $160.2m
- 20. MBTA Fares: $602.6m
- 21. MBTA Parking, Adverts, Real Estate: $43.3m
- 22. MBTA Debt Service: $413.4m

**MA Transportation Trust Fund**

- $1.071 billion

**MBTA Operations**

- $1.509 billion

**MassDOT Debt**

- $413.4m

**Regional Transit Authorities**

**MassDOT**

Operating Budget