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FACTS AT A GLANCE

October 3, 2012

**Funding for Department of Children and Families and Children at the Department of Mental Health
FY 2009 – FY 2013**

LINE ITEMS

Number	Name	DEPT	FY 2009 GAA adjusted for inflation	FY 2013 Final	Increase (Decrease)
1599-2013	Connor B. Reserve	ANF	0	1,130,000	1,130,000
4800-0015	Department of Children and Families Administration	DCF	83,299,692	67,351,557	(15,948,135)
4800-0016	DCF Transitional Employment Program (Retained Revenue)	DCF	2,154,181	2,000,000	(154,181)
4800-0021	Enhanced Comprehensive Social Services	DCF	5,385,452	0	(5,385,452)
4800-0025	Foster Care Review	DCF	3,205,725	2,943,098	(262,627)
4800-0030	DCF Regional Administration	DCF	22,641,294	6,000,000	(16,641,294)
4800-0036	Sexual Abuse Intervention Network	DCF	797,129	697,508	(99,621)
4800-0038	Services for Children and Families	DCF	337,983,075	248,083,481	(89,899,594)
4800-0040	Family Support and Stabilization	DCF	0	44,573,551	44,573,551
4800-0041	Group Care Services	DCF	247,251,152	198,335,991	(48,915,161)
4800-0091	Child Welfare Training Institute Retained Revenue	DCF	3,231,271	2,077,119	(1,154,152)
4800-0151	Placement Services for Juvenile Offenders	DCF	343,776	1,004,678	660,902
4800-1100	Social Workers for Case Management	DCF	169,386,130	166,188,468	(3,197,662)
4800-1400	Support Services for People at Risk of Domestic Violence	DCF	25,282,979	21,455,430	(3,827,549)
5042-5000	Child and Adolescent Mental Health Services	DMH	82,075,936	76,816,757	(5,259,179)
TOTALS					
	Department of Children and Families		900,961,854	760,710,880	(140,250,973)
	Department of Mental Health - children		82,075,936	76,816,757	(5,259,179)
	Other related		0	1,130,000	1,130,000

Funding for children through the Department of Children and Families and the Department of Mental Health has been cut significantly since the beginning of the Great Recession in Fiscal Year 2009. Because of the shifting of funding from one line item to another (for example, the shift of funding into group care) it is most useful to look at the departmental totals.

Please note another important point. In FY 2010, the administration centralized much of its information technology functions within the executive offices. Approximately \$8.9 million of the reduction in funding for the DCF administrative office between FY 2009 and FY 2013 may reflect this shift of funding, and should not be interpreted as a budget cut. Allowing for this shift, the total reduction in DCF funding adjusting for inflation is approximately \$131.4 million, or 15 percent.