

MRVP Budget Levels and Spending since Program Start: FY93 - FY12

FY YEAR	MRVP State Budget Level	MassHousing \$	Other Funds (see comment section)	TOTAL Available Budget	ACTUAL MRVP MMARS spending	TOTAL MRVP Spending (MMARS + MassHousing)	Leased units	Comments
FY93	\$71,972,041			\$71,972,041			14,886	
FY94	\$58,136,060			\$58,136,060			13,693	
FY95	\$58,024,866			\$58,024,866			12,080	
FY96	\$47,583,760			\$47,583,760			11,034	
FY97	\$42,327,556			\$42,327,556			10,160	
FY98	\$41,172,368			\$41,172,368			9,154	
FY99	\$36,131,919			\$36,131,919			8,021	
FY00	\$32,617,701			\$32,617,701			7,157	
FY01	\$35,298,397			\$35,298,397			6,434	
FY02	\$31,768,557			\$31,768,557			6,144	
FY03	\$26,668,557			\$26,668,557			5,768	
FY04	\$22,688,557			\$22,688,557			5,055	
FY05	\$24,283,345			\$24,283,345	\$24,257,088	\$24,257,088	4,628	
FY06	\$26,283,345			\$26,283,345	\$26,283,345	\$26,283,345	4,347	

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FY07	\$27,483,345			\$27,483,345	\$27,445,239	\$27,445,239	4,697	Beginning of new MRVP awards- Homeless Mobile vouchers and new PB awards
FY08	\$29,958,638			\$29,958,638	\$29,958,638	\$29,958,638	5,123	Continuation of MRVP awards; also across the board PB rent increases
FY09	\$30,547,202	\$5,000,000		\$35,547,202	\$30,547,202	\$35,547,202	5,148	\$5M from MassHousing; implementation of budget cuts including turnover freeze, rent increase freezes, etc.
FY10	\$29,997,061	\$2,900,000	\$2,500,000	\$35,397,061	\$32,897,061	\$35,797,061	5,079	\$2.9M from MassHousing, \$2.5M from RAFT transfer; budget cuts still in effect
FY11	\$33,200,000	\$2,700,000		\$35,900,000	\$32,415,165	\$35,115,165	5,056	\$2.7M from MassHousing; HPRP units added late in FY year not counted in leasing here; unspent \$ reverted to General Fund; TOTAL MRVP SPENDING INCLUDES HPRP \$
FY12	\$36,000,000	\$900,000		\$36,900,000	\$35,980,590	\$36,880,590	4,987	\$900,000 from MassHousing; HPRP units under lease but NOT counted in leasing here; TOTAL MRVP SPENDING INCLUDES HPRP \$
FY13	\$42,000,000			\$42,000,000	37,361,826	\$37,361,826	5,552	Major awards of 900 Mobile Homeless vouchers and 138 PB Supportive Housing units

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FY14	\$57,500,000		4,638,174	\$62,138,174	TBD	TBD	TBD	<i>FY13 Surplus of \$4,638,174 PAC. Major awards of 1000 mobile vouchers and additional Project Based Vouchers</i>