



Figures do not include state budget allocation for federal funding, capital budget outlays, MassPort, ferry authorities, or the one-time \$32 million supplemental funding from the General Budget for fiscal year 2014 snow and ice operations spent in 2015. Also not included are: state parking ticket surcharges on rental cars (which are paid to municipalities), Merit Rating Board assessments (paid by insurance companies), gaming revenue transfers to the Transportation Infrastructure and Development Fund, or \$31.1 million State Retiree Benefits transfer from the CTF.